

Southwest Fisheries Center Administrative Report H-90-04C

**A LINEAR PROGRAMMING MODEL FOR THE
HAWAIIAN ISLANDS COMMERCIAL MULTIFISHERY**

Laurel D. Kasaoka
Southwest Fisheries Center Honolulu Laboratory
National Marine Fisheries Service, NOAA
Honolulu, Hawaii 96822-2396

February 1990

NOT FOR PUBLICATIONS

This Administrative Report is issued as an informal document to ensure prompt dissemination of preliminary results, interim reports, and special studies. We recommend that it not be abstracted or cited.

PREFACE

This report was prepared under contract Number 40-JJNF-9-0189 to the Honolulu Laboratory of the National Marine Fisheries Service (NMFS). The work was supervised by Samuel G. Pooley, NMFS. Data and other background information needed for the project were obtained with the assistance of Kurt Kawamoto and Ray Clarke, NMFS.

The Lotus 1-2-3 spreadsheet used in this project is freely available, but the LP83 linear programming computer program is a proprietary software package available only from its manufacturer. [Use of trade names does not imply NMFS endorsement.]

Due to this report having been prepared by an independent contractor, its findings and conclusions do not necessarily represent the National Marine Fisheries Service.

TABLE OF CONTENTS

| <u>Section</u> | <u>Page</u> |
|---|-------------|
| Preface | i |
| Table of Contents | ii |
| I. Introduction | 1 |
| II. Function of a Multifishery Model | 2 |
| III. Description of the Model's Features | 6 |
| A. Title Section | 6 |
| B. Operating Environment Section | 7 |
| C. Data Section | 20 |
| D. Bounds Section | 24 |
| E. Constraints Section | 25 |
| F. Problem Summary | 28 |
| IV. LP83 Results from the Model | 29 |
| References | 34 |
| Figure 1 Hawaiian Archipelago | 9 |
| Appendix A Hawaii Multifishery Model (Version 1) | |
| Item A1 Spreadsheet (values) | A1.1 |
| Item A2 Spreadsheet (equations) | A2.1 |
| Item A3 Range Name Listing | A3.1 |
| Item A4 Variable & Parameter List | A4.1 |
| Appendix B LP83 Report from Model Run | B1 |

I. INTRODUCTION

The purpose of this project was to modify and expand on the linear programming (LP) model for Hawaii's commercial fisheries that was developed initially by Dr. Dennis M. King of E.R.G. Pacific, Inc. under a National Marine Fisheries Service (NMFS) contract with the Honolulu Laboratory in 1986 [Ref.1]. The model uses a Lotus 1-2-3 spreadsheet for its structure and runs on a microcomputer using the LP83 commercial software package [Ref.2]. In King's original Hawaii fishery model, several different fleet types could target various fish and crustacean species. Seven submodels were created from this generic model that either increased the specificity of the constraints and/or varied the method of fixed cost accounting. After reviewing these existing 7 submodels, we combined two submodels to form one multifishery model as a new baseline. Many features from the NWHI Bottomfish Fishery LP model, developed in 1988, were incorporated into this new version [Ref. 3].

What linear programming is and how it may be used as a technical aid in making fishery management decisions has been described extensively in Sections II through V of the document for the NWHI Bottomfish LP Model [Ref. 3]. A linear programming model enables the user to simulate different fishery scenarios that may reflect potential industry trends. For example, a manager may wish to examine the effects that changing fish prices, catch rates, annual yields or fishing costs might have on fishing strategies and profitability. However, these scenarios and their resulting solution values MUST NOT be construed as directly applicable to real-world situations. The static nature of linear programming analyses (LP83 assumes that input data will remain the same) precludes such utilization. Instead, LP model results indicate the best potential resource usage given the assumptions, constraints and limitations of a particular model.

This report describes our basic Hawaii multifishery model and its parameters. It includes examples of some typical results with their interpretation.

II. FUNCTION OF A MULTIFISHERY MODEL

There were two primary objectives for developing the Hawaii Commercial Multifishery model:

A. assist in describing the economic interrelationships among the most important fleets; and

B. assist in predicting the economic effects of changes in any of the principal input parameters associated with fishing effort.

Fleets were identified as most important for the Hawaii commercial multifishery from market data collected by the NMFS (Honolulu Lab) over a number of years. Cost estimates used in the model were adjusted from those given in published NMFS reports based on the knowledge of experienced fishery specialists in the Fishery Management Research Program. Other input data were derived from NMFS Honolulu Laboratory fishery management and economic research files.

Due to restraints on the allowable size for a Lotus 1-2-3 spreadsheet, Fleet categories were limited to the five principal economic contributors to the multifishery. Boats were assigned to a category on the basis of various physical characteristics (such as length, hull type, equipment carried, technical sophistication) and method of fishing. In general, two categories are comprised of fairly small boats, two are principally mid to large-size, multipurpose vessels, and one category is allocated to large, high-technology vessels.

Fleet 1 includes trailered and small moored vessels. These boats usually are less than 35 feet in length and fish around the Main Hawaiian Islands. An average fishing trip takes one day. During the summer months, small boats troll for pelagic fish. In the December-January holiday season, bottomfish are the target species.

Fleet 2 contains medium-sized (35-45 feet), moored boats that fish primarily around the outer Main Hawaiian Islands and into the Mau zone of the Northwestern Hawaiian Islands. They employ a variety of fishing techniques during the year, with emphasis on bottomfish, pelagics and large tunas.

Fleet 3 consists of mid-range (45-70 feet), multipurpose boats that may be equipped either for large-scale bottomfishing or for smaller-scale longline fishing.

Fleet 4 vessels, also multipurpose boats, are 70 feet or greater in length and are equipped to engage in medium-scale lobster trapping and/or large-scale longline fishing.

Fleet 5 is reserved for high-technology vessels that are similar in size (70+ feet) to Fleet 4, but have more sophisticated and expensive accommodations and equipment on board. These vessels primarily target crustaceans (lobster and shrimp) that are frequently processed and frozen at sea. Some of these vessels also do longline fishing.

The two multipurpose categories (Fleets 3 and 4) could actually be differentiated into three groups (lobster, bottomfish, and longline) if sufficient computer memory and software capability were available. Additionally, the model does not explicitly account for part-time commercial and recreational fishing activity. This commercial-subsistence-recreational activity could be incorporated into the model's inter-fleet dynamics to some degree by adjusting (to reflect added value) the price premium ratios for target species under Fleets 1 and 2.

In the model, there are four fish and one crustacean species that vessels in each fleet can target.

- Species 1 - bottomfish
- Species 2 - Pelagic Management Unit Species (PMUS)
(billfish, mahimahi, ono)
- Species 3 - lobster
- Species 4 - aku (skipjack tunas)
- Species 5 - ahi (large tunas - yellowfin, bigeye, albacore)

These species contribute the greatest value to the industry by commanding high prices and/or by having the largest weight percentage in market landings. Constraints are built into the model as to how many pounds of each species can be harvested from each area, as well as a total annual catch limit per species (maximum sustainable yield). Some of these constraints are based on relatively firm biological limits, while others reflect current practices. A table of the catch limits is included in the Operating Environment Section of the spreadsheet (cells BH16 through BM22).

The fishing year is divided into three seasons that are defined by the level of demand for fish as well as traditional northern hemisphere weather designations.

- Season 1 - holiday (Dec-Jan)
- Season 2 - summer (May-Aug)
- Season 3 - winter (Feb-Apr & Sept-Nov)

The actual number of fishing days available to each fleet constitutes the second category of constraints imposed by the model. Fishing days are limited by the number of calendar days in a season as well as by the amount of preparation and travel time needed for a given boat type to reach its fishing destination.

All of the fish species can be caught in any season. However, the crustacean (lobster) is protected (no fishing allowed) during summer months in the Main Hawaiian Islands (Area 1).

Most boats can fish in any of four areas which are delimited roughly along longitudinal lines. [See Figure 1.]

Area 1 - Main Hawaiian Islands (MHI) from the Big Island (Hawaii) to 161° West.

Area 2 - lower Northwestern Hawaiian Islands (NWHI) from 161° West to 170° West.

Area 3 - upper NWHI from 170° West to 185° West.

Area 4 - offshore or open ocean (more than 50 miles from land/atoll).

Small vessels (Fleet 1) for practical reasons are not able to travel beyond the MHI area, and the somewhat larger boats in Fleet 2 usually do not fish outside of the MHI and Mau zones (Areas 1 and 2).

| AREA | FLEETS | | | | |
|------------|--------|----------|----------|----------|---------|
| | SM T/M | MED MOOR | MED MULT | LGE MULT | CAT/PRO |
| MHI | + | + | + | + | + |
| Lower NWHI | - | + | + | + | + |
| Upper NWHI | - | - | + | + | + |
| Offshore | - | - | + | + | + |

"+" = fleet fishes in the area

"-" = fleet does NOT fish in the area

Some target species are not harvested in all areas. Species 1 (bottomfish) and Species 3 (lobster) are caught on or near the bottom substrate so they are not taken offshore (Area 4).

| AREA | SPECIES | | | | |
|------------|---------|------|-----|-----|-----|
| | Bttm | PMUS | Lob | Aku | Ahi |
| MHI | + | + | +,m | + | + |
| Lower NWHI | + | + | + | + | + |
| Upper NWHI | + | + | + | + | + |
| Offshore | - | + | - | + | + |

"+" = species is harvested from area

"-" = species is NOT harvested from area

"m" = species has a closed season in area

All of the possible combinations (omitting the exceptions noted above) of fleet, species, area and season are the fishing situation or fishing effort variables (E-variables) for this model. Associated with each E-variable are several data elements needed by the LP83 program to evaluate that fishing

situation as to its economic potential (marginal net revenue). These elements have been calculated on a fishing day basis for each Fleet and include:

- a) average operating cost;
- b) crew share and handling costs;
- c) catch rate for a given target species; and,
- d) average market price for the given target species.

In addition to the E-variables, there are several K-variables representing each fleet-season combination. Input information required by LP83 to compare these K-variables in relation to the E-variables are:

- e) minimum and maximum number of boats in a given fleet; and
- f) average annual fixed cost per boat in that fleet.

The objective of this multifishery linear program analysis is to maximize the net industry revenue within the limits set for each target species in each area so as not to deplete the fishery resources. LP83 evaluates the model's variables (both E and K) and their input parameters and constraints to determine how much effort in each situation would produce the optimum fleet-wide profit. Effort for the E-variables is measured by the number of available fishing days assigned to that variable after the LP83 evaluation. Effort for the K-variables is demonstrated by LP83 as the number of available boats per fleet that are allowed to participate.

Since the number of choices as to where to apply fishing effort is huge, the solution is practically impossible to visualize. Describing the detail of the results (rather than just the total maximized net revenue and the number of fishing vessels in the solution) is a major impediment in using linear programming analyses. An LP fisheries application usually does not reflect real world situations because of two main factors: (1) open-access fisheries tend toward over-capacity (and thus minimization of industry-wide profits); and (2) the linear program software employs the simplex methodology which does not allocate fishing effort evenly across the feasible range of time and space, but tends to lump it at the smallest possible number of profitable times and spaces (the corner points or vertices of this range).

III. DESCRIPTION OF THE MODEL'S FEATURES

The Hawaiian multifishery LP spreadsheet is used by the LP83 commercial software package as the input or data file. This model presents all of the basic information and parameters that define the linear programming problem to be solved. A math co-processor is also employed with LP83 for increased processing efficiency.

This section explains the various parts of the multifishery model which is printed in standard format in Appendix A, Item 1. To use the printout with the following discussion, pages A1.1 and A1.3-A1.8 are viewed side by side with page A1.2 below page A1.1. Most of the spreadsheet is composed of the long variable list and its associated parameters. For brevity, this repetitive middle section [cells BU through GW] has not been printed. Pages A1.9 - A1.11 are at the lower far right side of the spreadsheet showing the end of the Data and Constraints Sections.

Appendix A, Item 1 is the data entry spreadsheet with its numeric values. Appendix A, Item 2 is the same spreadsheet showing the equations that produce these values. LP83 requires certain range names (identified by the prefix "83") to be defined within the input spreadsheet. Additionally, range names have been given to many other individual cells and groups of cells for convenience. A complete list of the model's range names and their cell locations is presented in Appendix A, Item 3.

A. Title Section

A title is not required by the LP83 program. It is, however, a convenient way to identify each model. The top row of letters and the first column of numbers display the Lotus 1-2-3 cell references. This spreadsheet is called the Hawaii Commercial Multifishery LP Model - Version 1 (cells F2 to I2). Its file name in the Lotus 1-2-3 directory is HCMULT1.WKS (cell A2). Beneath the file name, a Lotus date function is employed to record the last date when modifications were made to the spreadsheet.

| | | | | | | | |
|-------------|------------------|---|---|---|---|---|---|
| A | B | C | D | E | F | G | H |
| HCMULT1.WKS | ** TITLE SECTION | | | HAWAII COMMERCIAL MULTIFISHERY LP MODEL | | | |
| 22-Dec-89 | | | | | | | |

B. Operating Environment Section

Although not directly used by LP83, the environment section defines all of the components that contribute to the variables and their parameters. It extends from cell D4 through cell BT31.

Variables beginning with the letter E (for fishing Effort in bioeconomic terms) represent all the viable permutations of fleet type, target species, area and season that are possible within the context of this model. They are organized in the following manner:

E_{ijkm}

where i = Fleet (boat) type;
j = Target Species;
k = Area; and
m = Season.

The K-variables show the optimal number of boats allowed to participate in each fishing situation (E-variable) that has a corresponding fleet-season combination. Their general format is: K_{i--m} . Since j and k are not influencing fleet size in this model, they have been replaced by dashes. Future versions of the model could be modified to include whatever influence fishing for a particular species (j), or in a certain area (k) may have on fleet size.

Fleet types (the i's) included in this multifishery model are listed with their minimum and maximum number of boats in cells D6 through G11.

- (i) = 1 - trailered and small (<35 feet), moored boats
- (i) = 2 - medium (35-45 feet), moored vessels
- (i) = 3 - mid-range (45-70 feet), multipurpose boats
- (i) = 4 - large (>70 feet), multipurpose vessels
- (i) = 5 - catcher/processor (high tech) boats

| A | C | D | E | F | G | H |
|----|----------------------------------|-----------------------------|--------------|---|------|---|
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | ** OPERATING ENVIRONMENT SECTION | | | | | |
| 5 | | | | | | |
| 6 | | FLEETS | BOATS = MINI | | MAXI | |
| 7 | | FLEET 1 = SM TRAILER/MOOR | 150 | | 300 | |
| 8 | | FLEET 2 = MED MOORED | 25 | | 50 | |
| 9 | | FLEET 3 = MED MULTIPURPOSE | 37.5 | | 75 | |
| 10 | | FLEET 4 = LGE MULTIPURPOSE | 10 | | 20 | |
| 11 | | FLEET 5 = CATCHER/PROCESSOR | 2.5 | | 5 | |

For this version (1) of the multifishery model, the maximum number of vessels in each fleet is an approximation of the active commercial participants according to the most recent NMFS information. An "active" participant fishes at least 25 percent of the potential fishing days during the year. Each of these maximum values has been given a range name composed of FLT# where # corresponds to the fleet number.

EXAMPLE: FLT1 (cell G7) = maximum number of boats in Fleet 1.

In order to ensure that some boats from each fleet are included in the solution, a minimum number of vessels (one-half of the maximum) has been specified. This is an additional constraint built into the model to better represent real-world conditions. These minimum boat values have been given range names with the form FLT0 plus the fleet number.

EXAMPLE: FLT01 (cell F7) = minimum number of boats in Fleet 1.

[Note: Both the minimum and maximum fleet configurations can be changed easily, if desired. Setting a minimum number of boats in each fleet that must be given some fishing time is a political decision.]

The five target species (represented by j in the E-variable equation) are listed in cells I6 to J11. They contribute the greatest dollar value to Hawaii's multifishery as a whole.

- (j) = 1 - bottomfish
- (j) = 2 - pelagic management unit species (PMUS)
- (j) = 3 - lobster
- (j) = 4 - aku
- (j) = 5 - large tuna

Various bottomfish are grouped under Species 1. The PMUS (Species 2) cover species regulated by the Pelagic Species Fishery Management Plan of the Western Pacific Regional Fishery Management Council (WPRFMC). These include all billfish, mahimahi, ono and sharks. Species 3 is comprised mainly of spiny and slipper lobsters. Small tunas (aku) are grouped under Species 4 with large tunas (ahi) in the Species 5 category.

Fishing areas (cells M6 to P10) represent the third element (the k's) in each E-variable. They correspond to the WPRFMC basic fishery management areas. Waters around the main Hawaiian Islands are classified as Area 1. Fishing areas 2 and 3 are in the Northwestern Hawaiian Islands (NWHI), a considerable distance from Honolulu. Area 4 is reserved for open ocean activity - fishing that takes place more than 50 miles offshore. [See Figure 1: a map of the Hawaiian Archipelago.]

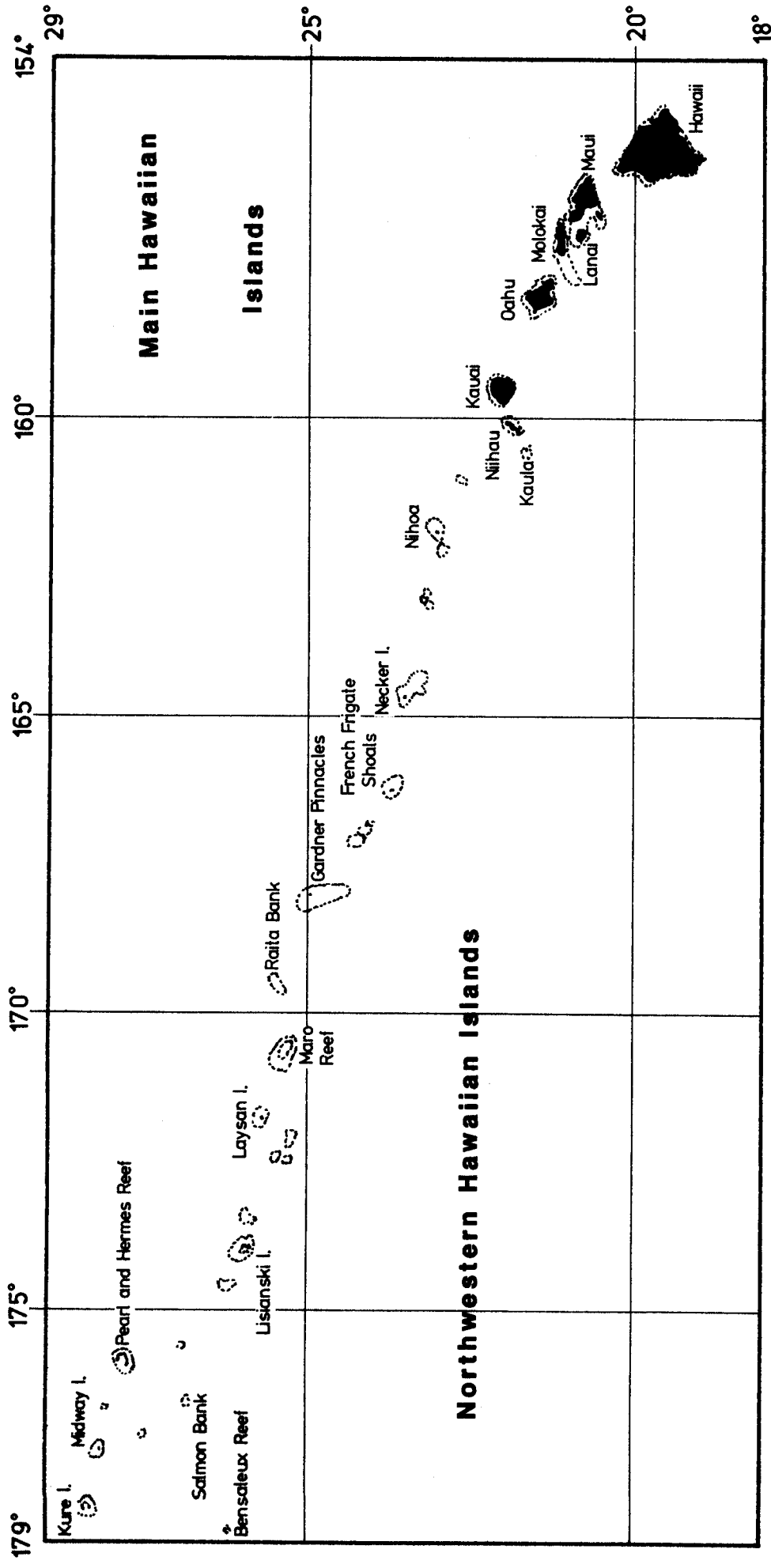


Figure 1.--Hawaiian Archipelago.

- (k) = 1 - Main Hawaiian Islands (to 161° W)
- (k) = 2 - lower NWHI (161° - 170° W)
- (k) = 3 - upper NWHI (170° - 185° W)
- (k) = 4 - offshore (>50 miles)

The last element in an E-variable (the m's) indicates a Season (cells S6 to T10). These are defined by both weather and market demand characteristics. Holiday (Season 1) refers to the Christmas-New Year period of very high demand. Season 2 is reserved for the summer months (northern hemisphere), and Season 3 encompasses the remainder of the year (mostly winter). The number of calendar days in each season appears to the right (cells V5 to W9). Range names for these calendar day values are defined below.

- (m) = 1 - SEAH (cell W7) - SEason Holiday [Dec-Jan]
- (m) = 2 - SEAS (cell W8) - SEason Summer [May-Aug]
- (m) = 3 - SEAW (cell W9) - SEason Winter [Feb-Apr & Sep-Nov]

The E-variables listed in row 38 (cells G38 through GZ38) represent combinations of the forgoing fleets, species, areas and seasons. They can be interpreted according to the following example.

EXAMPLE: E2431 is the fishing Effort (sum of fishing days for all participating boats) of Fleet 2 (medium-sized, moored vessels) catching Species 4 (aku) in Area 3 (upper NWHI) during Season 1 (Holiday: Dec-Jan).

FISHING DAYS PER TRIP (cells AA5 through AB11) are averaged values assigned to each Fleet (1-5). These averages are calculated from the most recent Honolulu Lab fishing trip data. Each value has a range name with the format shown in brackets []. This acronym stands for Average Fishing Day for Fleet i (where i is the respective fleet number).

EXAMPLE: AFDF3 (cell AB9) = Average number of Fishing Days per trip for vessels in Fleet 3.

| | AA | AB |
|----|--------------------------|-----|
| 4 | | |
| 5 | FISHING DAYS PER TRIP | |
| 6 | (ANNUAL AVERAGE) [AFDF1] | |
| 7 | SM T/M | 0.8 |
| 8 | MED MRD | 3.5 |
| 9 | MED MULT | 7 |
| 10 | LGE MULT | 38 |
| 11 | CAT/PRO | 44 |

AVERAGE RUNNING DAYS IN AREA PER TRIP (cells AE5 to AF10) refers to the amount of time a vessel (no specific type) would take to travel to the designated

fishing region. These values also were derived from trip information collected by the staff at NMFS, Honolulu Lab. Range names given to these values have the form ARDA_i (where *i* is the respective Area number).

EXAMPLE: ARDA2 (cell AF8) = Average number of Running Days per trip for a boat (in general) to reach Area 2 (lower NWHI) from Honolulu.

The next number set to the right shows AVERAGE RUNNING DAYS BY FLEET PER TRIP (cells AH5 to AI11). These values represent the average traveling time a vessel in a given fleet would require for a fishing trip (no specific area). They are determined from an equation that averages the running days to specific areas (the ARDA_i's in cells AF7 to AF10) in which the fleet usually fishes. For example, Fleet 1 usually fishes in Area 1, so its value is equal to ARDA1. Fleet 4 fishes in all areas so its value is an average of all the ARDA_i's. Range names for this number set have format ARDF_i (where *i* is the Fleet number).

EXAMPLE: ARDF4 (cell AI10) = Average number of Running Days per trip (in general) for a large, multipurpose boat (Fleet 4).

| AD | AE | AF | AG | AH | AI | AJ |
|----|------------------------------------|-----|----|-------------------------------------|-----|----|
| 4 | | | | | | |
| 5 | AVERAGE RUNNING DAYS IN | | | AVERAGE RUNNING DAYS BY | | |
| 6 | AREA PER TRIP [ARDA _i] | | | FLEET PER TRIP [ARDF _i] | | |
| 7 | MHI | 0.3 | | SM T/M | 0.3 | |
| 8 | LOW NWHI | 4 | | MED MRD | 2.2 | |
| 9 | UP NWHI | 8 | | MED MULT | 5 | |
| 10 | OFFSHORE | 3 | | LGE MULT | 5 | |
| 11 | | | | CAT/PRO | 5 | |

The next section to the right is POTENTIAL TRIPS (PER BOAT) PER SEASON (cells AL4 through AO11). The values for each fleet in each season were calculated with a formula that divides the calendar days in a given season [using the range names under Calendar Days (cells W7-W9)] by the average operating days per trip for a given fleet in a particular season [range names with format OD_{ii} (cells Q18 through S22)]. The form for range names of Potential Trip values is PT_{ii}.

EXAMPLE: PT13 (cell A07) = Potential Trips of fleet 1 in season 3

| | AK | AL | AM | AN | AO | AP |
|----|----|----------|--------------------------------|--------|--------|----|
| 4 | | | POTENTIAL TRIPS (PER BOAT) | | | |
| 5 | | | PER SEASON [PT _{ii}] | | | |
| 6 | | | Holiday | Summer | Winter | |
| 7 | | SM T/M | 30 | 71 | 70 | |
| 8 | | MED MRD | 8 | 13 | 20 | |
| 9 | | MED MULT | 4 | 7 | 11 | |
| 10 | | LGE MULT | 1 | 2 | 4 | |
| 11 | | CAT/PRO | 1 | 2 | 3 | |

ANNUAL FIXED COSTS PER VESSEL (cells AR5 through AS11) are costs that recur every year independent of the daily expense to operate a vessel. Items included under fixed costs are capital expenses (boat mortgage payments), dry-dock and overhaul expenses, insurance coverage, etc. Information from several NMFS publications was adjusted by Fishery Management Research Program people experienced in the fisheries to determine an average fixed cost for each fleet type. Specific fleet data sources are:

trailerred and small, moored boats - [Ref. 4]
medium-sized, moored vessels - [Ref. 5]
medium-sized multipurpose boats - [Ref. 6]
large-sized multipurpose vessels - [Ref. 7]
catcher/processor vessels - [Ref. 8]

The range names (format FCVi) for this section represent fixed costs per vessel in a Fleet type.

EXAMPLE: FCV3 (cell AS9) = Fixed Costs per Vessel in fleet 3

| | AQ | AR | AS | AT |
|----|----|--------------------|-----------|----|
| 4 | | | | |
| 5 | | ANNUAL FIXED COSTS | | |
| 6 | | PER VESSEL [FCVi] | | |
| 7 | | SM T/M | \$6,800 | |
| 8 | | MED MRD | \$20,000 | |
| 9 | | MED MULT | \$50,000 | |
| 10 | | LGE MULT | \$130,000 | |
| 11 | | CAT/PRO | \$380,000 | |

Further to the right is a table titled PREMIUM PRICE RATIO BY FLEET/SPECIES (cells AW5 through BA12). These numbers are estimates (based on market data) of the comparative worth a given target species has if landed by a vessel of the designated fleet type in relation to other fleet types. A ratio of one is average or the norm. Ratios greater than one (1.25 or 1.50) indicate landings by that fleet type are typically worth more than the average market price for the associated species. Ratios less than one (.74 or .50) show fleets that tend to earn below normal market price for that species. Range names for these ratios have the form PPii.

EXAMPLE: PP53 (cell AY11) = Price Premium ratio for fleet 5 landing species 3.

Directly under the Premium Price Table is listed the Average Market Price per pound obtained at market during the 1988-1989 period for each species. These prices are for pounds (whole) of wet weight. The format for their range names is APSi.

EXAMPLE: APS2 (cell AX12) = Average market Price of Species 2

| | AT | AU | AV | AW | AX | AY | AZ | BA |
|----|----|----|----------------------|---|-----------|-----------|----------|----------|
| 3 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | PREMIUM PRICE RATIO BY FLEET/SPECIES [PPi1] | | | | |
| 7 | | | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI |
| 8 | | | SM T/M-Flt 1 | 1.25 | 1.25 | 1.00 | 1.10 | 0.75 |
| 9 | | | MED MR-Flt 2 | 1.25 | 1.50 | 1.00 | 1.00 | 0.75 |
| 10 | | | M.MULT-Flt 3 | 1.00 | 1.00 | 1.00 | 1.00 | 1.25 |
| 11 | | | L.MULT-Flt 4 | 0.75 | 0.75 | 1.00 | 0.70 | 1.00 |
| 12 | | | CAT/PR-Flt 5 | 0.50 | 0.50 | 1.00 | 0.50 | 0.50 |
| 13 | | | Average Price [APSi] | \$2.65 | \$1.50 | \$4.02 | \$1.10 | \$2.35 |

The Premium Price table and the species Average market Price values are used along with other elements to generate the target species market price (p) associated with each E-variable in the Data Section.

Another table of ratio values appears under CATCH RATIO FLEET/SEASON (cells BC5 through BF11). These ratios indicate the catchability or comparative degree of fishing success (measured in pounds of target species caught per day) that a designated fleet type has in a given season. Values of 1 represent average success or the norm. Values greater than 1 identify fleets that usually catch more per day during the associated season than throughout the rest of the year. Values less than 1 simulate poor weather conditions where catch is relatively less than the norm. These ratios have range names with the format qFim.

EXAMPLE: qF22 (cell BE8)= catch (q) ratio for Fleet 2 in season 2

The next table at the top of the spreadsheet is called the AVERAGE CATCH RATE (q) FLEET/SPECIES (cells BH5 through BM11). It contains the average amount (in pounds per fishing day) of a target species that is caught by a given fleet. These averages are based on NMFS market data from tha 1988-1989 period. Range names for this table have the format qFiSi.

EXAMPLE: qF4S2 (cell BJ10) = catch rate (q) for Fleet 4 of Species 2

| BB | BC | BD | BE | BF | BG | BH | BI | BJ | BK | BL | BM |
|----|----------|---------------------------------|--------|--------|----|--|-----------|-----------|----------|----------|------|
| 3 | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| 5 | | CATCH RATIO FLEET/SEASON [qFim] | | | | AVERAGE CATCH RATE (q) FLEET/SPECIES [qFiSi] | | | | | |
| 6 | | Holiday | Summer | Winter | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI | |
| 7 | SM T/M | 0.80 | 1.25 | 0.75 | | SM T/M | 60 | 50 | 25 | 50 | 150 |
| 8 | MED MRD | 1.00 | 1.50 | 0.75 | | MED MRD | 70 | 65 | 50 | 100 | 300 |
| 9 | MED MULT | 1.00 | 1.25 | 0.85 | | MED MULT | 1000 | 750 | 500 | 500 | 750 |
| 10 | LGE MULT | 1.00 | 1.25 | 0.85 | | LGE MULT | 780 | 750 | 920 | 1500 | 1500 |
| 11 | CAT/PRO | 1.00 | 1.10 | 0.90 | | CAT/PRO | 750 | 750 | 1540 | 750 | 1500 |
| 12 | | | | | | | | | | | |

CATCH (q) RATIO AREA/SPECIES (cells B05 through BT10) is the last table of ratios needed for adjusting the catch rates (q) under each E-variable. It reflects area differences in species abundance. In some areas (MHI) where fishery resources have been exploited for many years, species populations have declined markedly, making fishing effort less successful. These regions are given ratio values less than 1 (the norm). Ratio values greater than 1 indicate areas where the catchability of a species is better than the norm (due to less intensive fishing effort in the past). Zero indicates that a species is not harvested in this area. Range names for these elements have the format qAiSi.

EXAMPLE: qA2S3 = catch (q) ratio in Area 2 for Species 3 (cell BR8)

| A | BN | BO | BP | BQ | BR | BS | BT | BU |
|----|--------------|----|-----------|--------------------------------------|-----------|----------|----------|----|
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | CATCH (q) RATIO AREA/SPECIES [qAiSi] | | | | |
| 7 | | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI | |
| 8 | Ar 1- MHI | | 0.8 | 0.8 | 0.6 | 1.0 | 0.8 | |
| 9 | Ar 2-Lw NWHI | | 1.2 | 1.2 | 1.2 | 1.0 | 1.0 | |
| 10 | Ar 3-Up NWHI | | 1.0 | 1.2 | 1.4 | 1.0 | 1.0 | |
| 11 | Ar 4-OffShor | | 0.0 | 1.0 | 0.0 | 1.0 | 1.2 | |
| 12 | | | | | | | | |

The Catch Ratio per Fleet/Season values (qFii's), Average Catch Rate table (qFiSi's), and Catch Ratio per Area/Species values (qAiSi's) are used to generate each fishing situation (E-variable) catch rate (q) in the Data Section of the spreadsheet.

The second level of value groups in the Operating Environment Section begins with EXPECTED TOTAL POTENTIAL FISHING DAYS PER BOAT PER SEASON (cells D15 through I22). The values in this set are the result of multiplying the appropriate fleet/season Potential trips [range names PTii in cells AM7 through A011] by its fleet/season counterpart in Average (per Trip) Fishing Days Per Season [range names FDii in cells AA18 through AC22]. Range names given to this set have the form FiSi (cells F18 through H22).

EXAMPLE: F1S1 (cell F18) = potential fishing days available for Fleet 1 in Season 1

The last column in this set contains the sum of potential fishing days available to a given fleet per year. Equations for these sums use the appropriate range names (FiSi,s) for each fleet/season value. Range names have also been given to this column of values (format TFDi).

EXAMPLE: TFD3 (cell I20) = Total annual Fishing Days for fleet 3

| A | C | D | E | F | G | H | I |
|----|---|-----------------------------|---|---|--------|--------|--------------|
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | EXPECTED TOTAL POTENTIAL FISHING DAYS PER BOAT PER SEASON [FiSi] | | | |
| 17 | | | | Holiday | Summer | Winter | Total [TFDi] |
| 18 | | FLEET 1 = SM TRAILER/MOOR | | 24 | 68 | 51 | 143 |
| 19 | | FLEET 2 = MED MOORED | | 27 | 56 | 64 | 147 |
| 20 | | FLEET 3 = MED MULTIPURPOSE | | 28 | 59 | 67 | 154 |
| 21 | | FLEET 4 = LGE MULTIPURPOSE | | 50 | 101 | 137 | 288 |
| 22 | | FLEET 5 = CATCHER/PROCESSOR | | 49 | 95 | 129 | 273 |

The next group to the right is TOTAL POTENTIAL OPERATING DAYS PER SEASON (cells K15 through N22). These values represent the Potential Trips (range names PTii in cells AM7 through A011) times the Average (Per Trip) Operating Days (range names ODii in cells Q18 through S22) within the appropriate fleet by season category. Range names for this section have the format OFiSi (in brackets).

EXAMPLE: OF2S3 (cell N19) = potential Operating days for Fleet 2 in Season 3

| A | K | L | M | N | O |
|----|----------|--|--------|--------|---|
| 14 | | | | | |
| 15 | | TOTAL POTENTIAL OPERATING DAYS PER SEASON [OFiSi] | | | |
| 16 | | | | | |
| 17 | | Holiday | Summer | Winter | |
| 18 | SM T/M | 60 | 120 | 180 | |
| 19 | MED MRD | 60 | 120 | 180 | |
| 20 | MED MULT | 60 | 120 | 180 | |
| 21 | LGE MULT | 60 | 120 | 180 | |
| 22 | CAT/PRO | 60 | 120 | 180 | |

Under AVERAGE (PER TRIP) OPERATING DAYS (cells P15 through S22) the sum of the Average (per trip) Fishing Days [range names FDii in cells AA18 through AC22], Average (per trip) Running Days [range names RDii in cells AF18 through AH22], and Average (per trip) Turn-around Days [range names TDii in cells V18 through X22] is calculated for each fleet by season combination. An Annual Average (cell S23) indicates the average of all values in this table. It will be used in other calculations. Range names for this table are of the form ODii.

EXAMPLE: OD32 (cell R20) = average Operating Days per trip for fleet 3 in season 2

| A | P | Q | R | S | T |
|----|----------|---|--------|--------|---|
| 14 | | | | | |
| 15 | | | | | |
| 16 | | AVERAGE (PER TRIP) OPERATING DAYS [ODii] | | | |
| 17 | | Holiday | Summer | Winter | |
| 18 | SM T/M | 2.0 | 1.7 | 2.6 | |
| 19 | MED MRD | 7.7 | 9.0 | 8.8 | |
| 20 | MED MULT | 15.0 | 17.2 | 17.1 | |
| 21 | LGE MULT | 46.0 | 54.4 | 45.0 | |
| 22 | CAT/PRO | 54.0 | 66.6 | 55.4 | |
| 23 | | Annual Average = | | 26.8 | |

AVERAGE (PER TRIP) TURN-AROUND DAYS (cells U15 through X22) are values taken from NMFS records about fishing trips. The format for range names in this set is TD*ii* (in brackets).

EXAMPLE: TD41 (cell V21) = average Turn-around Days for fleet 4 in season 1

| A | U | V | W | X | Y |
|----|----------|----------------------------------|--------|--------|---|
| 14 | | | | | |
| 15 | | AVERAGE (PER TRIP) | | | |
| 16 | | TURN-AROUND DAYS [TD <i>ii</i>] | | | |
| 17 | | Holiday | Summer | Winter | |
| 18 | SM T/M | 0.9 | 0.5 | 1.5 | |
| 19 | MED MRD | 2 | 3.2 | 3.2 | |
| 20 | MED MULT | 3 | 5 | 5 | |
| 21 | LGE MULT | 3 | 5 | 5 | |
| 22 | CAT/PRO | 5 | 10 | 10 | |
| 23 | | | | | |

AVERAGE (PER TRIP) FISHING DAYS PER SEASON (cells Z15 through AC22) are calculated by multiplying the fleet Annual Average Fishing Days per trip (range names AFDF*i* in cells AB7-AB11) by a rate value (given below the appropriate column in row 23) for that season. These rates are an estimate of seasonal influence on the number of fishing days per trip. Most boats take shorter trips during winter months due to stormy, high-wind weather conditions. They tend to stay out longer in the summer months. Range names with format FD*ii* were given to values in this set.

EXAMPLE: FD53 (cell AC22) = average Fishing Days for fleet 5 in season 3

| A | Y | Z | AA | AB | AC | AD |
|----|----------|---|--------|--------|----|----|
| 4 | | | | | | |
| 5 | | FISHING DAYS PER TRIP | | | | |
| 6 | | (ANNUAL AVERAGE) [AFDF <i>i</i>] | | | | |
| 7 | | SM T/M | 0.8 | | | |
| 8 | | MED MRD | 3.5 | | | |
| 9 | | MED MULT | 7 | | | |
| 10 | | LGE MULT | 38 | | | |
| 11 | | CAT/PRO | 44 | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | AVERAGE (PER TRIP) | | | | |
| 16 | | FISHING DAYS PER SEASON [FD <i>ii</i>] | | | | |
| 17 | | Holiday | Summer | Winter | | |
| 18 | SM T/M | 0.80 | 0.96 | 0.72 | | |
| 19 | MED MRD | 3.50 | 4.20 | 3.15 | | |
| 20 | MED MULT | 7.00 | 8.40 | 6.30 | | |
| 21 | LGE MULT | 38.00 | 45.60 | 34.20 | | |
| 22 | CAT/PRO | 44.00 | 52.80 | 39.60 | | |
| 23 | RATE = | 1 | 1.2 | 0.9 | | |
| 24 | | | | | | |

AVERAGE (PER TRIP) RUNNING DAYS (cells AE15 through AH22) result from multiplying the appropriate Average Running Days by Fleet per Trip (range names ARDFi in cells AI7-AI11) times the rate given below each column in row 23. These rate values are an estimated adjustment for the seasonal differences in travel time required per trip. It usually takes longer to travel a given distance in winter months when seas are high and rough due to storms. The values of this set have range names with format RDii.

EXAMPLE: RD32 (cell AG20) = average Running Days for fleet 3 in season 2

| A | AD | AE | AF | AG | AH | AI | AJ |
|-----------|----|----|----|----|----|----|----|
| HC1A1.WKS | | | | | | | |
| 22-Dec-89 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |

AVERAGE RUNNING DAYS BY
FLEET PER TRIP [ARDFi]

SM T/M

0.3

MED MRD

2.2

MED MULT

5

LGE MULT

5

CAT/PRO

5

AVERAGE (PER TRIP)
RUNNING DAYS [RDii]

Holiday

Summer

Winter

SM T/M

0.30

0.23

0.35

MED MRD

2.15

1.61

2.47

MED MULT

5.00

3.75

5.75

LGE MULT

5.00

3.75

5.75

CAT/PRO

5.00

3.75

5.75

RATE =

1

0.75

1.15

ACTUAL TRIPS (PER BOAT) PER SEASON (cells AL15 through AO22) are derived from dividing the appropriate fleet/season Actual Fishing Days per Boat (cells F27 through H31) by the corresponding fleet/season Average per Trip Fishing Days per Season (range names FDii in cells AA18 through AC22). These values are not used in any calculations, but they are included for comparison with the Potential Trips (the PTii's) numbers in the section above (same columns). The numbers should be similar if LP83 uses all available fishing days.

| A | AK | AL | AM | AN | AO | AP |
|----|----|----|----|----|----|----|
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |

ACTUAL TRIPS (PER BOAT)
PER SEASON

Holiday

Summer

Winter

SM T/M

30

58

70

MED MRD

8

13

0

MED MULT

4

7

11

LGE MULT

1

2

4

CAT/PRO

1

2

3

AVERAGE (PER DAY) OPERATING COSTS (cells AR15 - AS22) are estimates of what a typical boat in each fleet type would spend per day to function on a trip. Items covered under this category are fuel, ice, bait, supplies, gear, food, etc. A complication in estimating operating costs is that the model is based on fishing days (df), while most vessel costs are calculated on days at sea (das). As a result, operating costs initially may appear to be excessive, but the problem is resolved when realizing that operating costs per fishing day may need to include a nearly equivalent value to cover running days. The relationship between running days and days at sea can vary substantially over various classes and types of vessels. For example, NWHI bottom fishing boats fish less than 50% of their days at sea, the remainder being spent in transit. The same vessels, when outfitted for longline tuna fishing, can fish 70% of their days at sea. In order to keep the data entry section of this model tractable, compromises had to be made in estimating operating costs. Range names with format OCVi were provided for this set.

EXAMPLE: OCV4 (cell AS21)= Operating Costs for Vessels in fleet 4

| | | |
|----|------------------------|---------|
| AQ | AR | AS |
| 14 | | |
| 15 | AVERAGE (PER DAY) | |
| 16 | OPERATING COSTS [OCVi] | |
| 17 | | |
| 18 | SM T/M | \$125 |
| 19 | MED MRD | \$200 |
| 20 | MED MULT | \$1,050 |
| 21 | LGE MULT | \$900 |
| 22 | CAT/PRO | \$1,515 |

The AREA COST RATIO values (cells AW16 - AX21) adjust for the variation in expenses involved with different fishing areas. More distant regions incur greater costs in fuel consumption, hauling extra supplies to keep fish fresh, and supporting the crew. The ratios are computed by dividing the Overall Annual Average Operating Days value (cell S23) by the difference between this same overall value and the average Running Days (the ARDAi's) for the corresponding area. Range names provided for these values have form CRAi.

EXAMPLE: CRA2 (cell AX19) = Cost Ratio for Area 2

| | | |
|----|--------------|------|
| AV | AW | AX |
| 15 | | |
| 16 | AREA COST | |
| 17 | RATIO [CRAi] | |
| 18 | Ar 1- MHI | 1.01 |
| 19 | Ar 2-Lw NWHI | 1.18 |
| 20 | Ar 3-Up NWHI | 1.43 |
| 21 | Ar 4-Offshor | 1.13 |

SEASON PRICE RATIO (cells AZ16-BA20) is a value used to adjust the fish price (p) associated with each fishing situation (E-variable) to reflect seasonal influence. Market data show that fish draw the best price during the high-demand holiday season, whereas demand for fish is slack in summer months. Winter season (SEAW) is given the average ratio designation of 1. Values for the holiday (SEAH) and summer (SEAS) season ratios are set relative to this norm. Range names for this group are of the form PRSi.

EXAMPLE: PRS1 (cell BA18) = Price Ratio of Season 1

| AV | AZ | BA |
|----|--------------|------|
| 15 | | |
| 16 | SEASON PRICE | |
| 17 | RATIO [PRSi] | |
| 18 | SEAH = | 1.50 |
| 19 | SEAS = | 0.75 |
| 20 | SEAW = | 1.00 |

CREW SHARES (cells BD16-BE22) are estimated, average percentages of a boat's gross revenue for the vessels within a given Fleet according to NMFS trip data. These percentages are used to calculate crew share costs (cs) which are then subtracted from the marginal net revenue for each E-variable (83COST). Range names given to this number set have form CSHi.

EXAMPLE: CSH2 (cell BE19) = Crew Share for fleet 2

| BC | BD | BE |
|----|---------------------|------|
| 15 | | |
| 16 | CREW SHARES [CSHi] | |
| 17 | (% of boat revenue) | |
| 18 | SM T/M | 0.30 |
| 19 | MED MRD | 0.40 |
| 20 | MED MULT | 0.47 |
| 21 | LGE MULT | 0.36 |
| 22 | CAT/PRO | 0.40 |

SPECIES POUNDAGE LIMITS (Q) BY AREA (cells BH16 through BM21) is a table of the maximum number of pounds of a target species that can be harvest per year in each area. Beneath the table (row 22) the total poundage limit from all areas for each species per year (maximum sustainable yield) is given. These are the same values that appear to the right of the equivalent sign for the Q equations in the Constraints Section (HQ60-HQ82).

| A | BH | BI | BJ | BK | BL | BM |
|----|--------------|-------------------------------------|-----------|-----------|------------|------------|
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | SPECIES POUNDAGE LIMITS (Q) BY AREA | | | | |
| 17 | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI |
| 18 | Ar 1- MHI | 627,000 | 4,687,500 | 12,500 | 15,000,000 | 15,000,000 |
| 19 | Ar 2-Lw NWHI | 126,000 | 4,687,500 | 656,250 | 15,000,000 | 15,000,000 |
| 20 | Ar 3-Up NWHI | 474,000 | 4,687,500 | 1,218,750 | 15,000,000 | 15,000,000 |
| 21 | Ar 4-OffShor | 0 | 7,500,000 | 0 | 15,000,000 | 15,000,000 |
| 22 | TOTAL LBS | 1,227,000 | 7,500,000 | 1,500,000 | 15,000,000 | 15,000,000 |
| 23 | | | | | | |

The last level of the Operating Environment Section contains a table labeled ACTUAL FISHING DAYS (PER BOAT) in cells E25-H31. These numbers are the fishing days assigned by the LP83 program using information from the Data Section of this model. Since LP83 will try to utilize all available fishing days, the values in this section should be close to, or the same as, those in the section above (Expected Total Potential Fishing Days per Boat per Season). The equations for these numbers add all of the solution values (assigned fishing days) under each E-variable included within a fleet/season (E#-#) category and divide this sum by the number of boats fishing in that Fleet type (K-variable).

| A | B | C | D | E | F | G | H | I |
|----|---|---|---|----------------|--------------------------------|--------|--------|---|
| 24 | | | | | | | | |
| 25 | | | | | ACTUAL FISHING DAYS (PER BOAT) | | | |
| 26 | | | | | Holiday | Summer | Winter | |
| 27 | | | | Fleet 1-SM T/M | 24 | 56 | 51 | |
| 28 | | | | Fleet 2-MED MR | 27 | 56 | 0 | |
| 29 | | | | Fleet 3-M.MULT | 28 | 59 | 67 | |
| 30 | | | | Fleet 4-L.MULT | 50 | 101 | 137 | |
| 31 | | | | Fleet 5-CAT/PR | 49 | 95 | 129 | |
| 32 | | | | | | | | |

C. Data Section

This part of the spreadsheet (cells C35 through HP57) contains the objective of the model and all of the activity variables with their parameters needed for the LP83 program to provide a solution to this model's problem. The goal is to maximize the net revenue for Hawaii's multifishery taken as a whole subject to the constraints built into the model [area D58-HQ97].

Row 38 lists all of the problem's activity variables, which includes both the E and the K variables. It is a requirement of the LP83 package and has the range name 83VARIABLE (cells G38-HO38).

| E | F | G | H | I |
|----|-----------------|-------|-------|-------|
| 37 | | | | |
| 38 | VARIABLE LIST-> | E1111 | E1112 | E1113 |

Since there are five vessel types, five species groups, four areas, and three seasons, the potential number of E-variables for this model is 5 X 5 X 4 X 3 = 300. Because of the various limitations described earlier as to fleet traveling capability, seasonal harvest regulations, and species area availability, fishing situations with these characteristics (98) have been excluded. Hence, the final list for the model contains 202 E-variables. [If no such natural exclusions exist in a problem, it may be necessary to artificially restrict the number of variables so that the model does not exceed the computer's memory capacity.]

In addition to the E-variables, there are fifteen K-variables (cells HA38-HO38) representing the number of boats actively fishing in each Fleet/Season category.

| | | | |
|----|-------|-------|-------|
| | HA | HB | HC |
| 37 | | | |
| 38 | K1--1 | K1--2 | K1--3 |

Row 40 has been set aside for the solution values (fishing days assigned to each E-variable and number of boats included per Fleet/Season category (K-variable) to be returned from the LP83 evaluation. The LP program range name for these values is 83VA. In addition to the variable values, one cell (HP40) has been assigned to hold the fleetwide profit calculated by LP83.

The variable parameters begin in row 41 and extend through row 51. All E-variable parameter values represent amounts per fishing day. They could also be calculated on an operating day or an annualized basis.

| A | D | E | F | G | H | I | J |
|----|--------------|---------------------------------|-----------------|-----------|----------|----------|-------|
| 38 | | | VARIABLE LIST-> | E1111 | E1112 | E1113 | E1211 |
| 39 | | ** ECONOMIC PARAMETERS | | | | | |
| 40 | | ** SOLUTION VALUES | | | 8360 | | |
| 41 | | * DAILY CATCH RATE (q) | 48 | 75 | 45 | 40 | |
| 42 | | * FISH PRICE (p) | \$4.97 | \$2.48 | \$3.31 | \$2.81 | |
| 43 | | * REVENUE (R) | \$238.50 | \$186.33 | \$149.06 | \$113.40 | |
| 44 | | * DAILY OPERATING COST (c) | \$101.13 | \$101.13 | \$101.13 | \$101.13 | |
| 45 | | * HANDLING COST (hc) | \$23.85 | \$18.63 | \$14.91 | \$11.34 | |
| 46 | | * CREW SHARE COST (cs) | \$34.06 | \$19.97 | \$9.91 | \$0.28 | |
| 47 | | * ANNUAL FIXED COST/VESSEL | | | | | |
| 48 | | * CATCH PER Eijkm | 0 | 627000 | 0 | 0 | |
| 49 | ** OBJECTIVE | FUNCTION - MAX FLEETWIDE PROFIT | ***** | | | | |
| 50 | | * MARGINAL REVENUE | \$79.46 | \$46.59 | \$23.12 | \$0.65 | |
| 51 | | * NET REVENUE BEFORE FC | \$0 | \$389,530 | \$0 | \$0 | |

Daily catch rate (q) in row 41 is the average pounds of a target species caught for a particular fishing situation (E-variable) per fishing day. Range names from the catch ratio and catch rate tables of the Operating Section are

used to generate these values. The average catch rate for a particular fleet/species category is adjusted by the corresponding fleet/season and area/species ratios. Equations have the general format:

$$q = QF_{ii} \times QF_{iSi} \times QA_{iSi}$$

Values for Fish Price (p) in row 42 are produced from a formula that utilizes range names from the average species' price, premium price table and season price ratios. In order to account for fleet type and seasonal influences on a species' market value, the average species' price of the target species in a given E-variable is modified by the appropriate ratios from the Premium Price and Season Price tables. The structure of the formula is:

$$p = PP_{ii} \times APS_{i} \times PRS_{i}$$

Revenue (R) has been included (row 43) for each variable as a convenience for the user. It is not used by the LP83 program directly. The value represents the income a given fishing situation would earn per fishing day if it participates in the solution. Revenue equals the species poundage caught (q) times the market price obtained (p) in a fishing situation.

$$R = q \times p$$

Daily Operating Cost (c) in the next row (44) is a product of the particular fleet Average (per Day) Operating Costs (range names OPC_{ii}) and the Area Cost Ratio (range names CRA_i) appropriate for that fishing situation.

$$c = OCV_{i} \times CRA_{i}$$

Handling costs (hc) and Crew Share costs (cs) are identified separately in this model, although they could be incorporated into the daily operating costs (c). Handling costs (row 45) are estimated as 10 percent of the revenue (R). Crew share (row 46) is calculated as the percentage for a given fleet type (range names CSH_i) times the remainder of the revenue (R) after subtracting the daily operating costs (c) and the handling costs (hc). The general equations are:

$$\text{Handling Costs (hc)} = R \times .1$$

$$\text{Crew Share Costs (cs)} = [R - (c + hc)] \times CSH_{i}$$

Annual fixed costs appear in row 47, associated with the K-variables at the end of the row (cells HA47-HO47). The average annual fixed cost for a vessel in a particular fleet has been distributed seasonally, based on the number of calendar days in the season. Fixed costs are not attributed to specific fishing situations (E-variables).

| A | HA | HB | HC |
|----|---------|---------|---------|
| 37 | | | |
| 38 | K1--1 | K1--2 | K1--3 |
| 39 | ----- | ----- | ----- |
| 40 | 300 | 150 | 150 |
| 41 | | | |
| 47 | \$1,142 | \$3,253 | \$2,404 |

The method for calculating this fixed cost for each K-variable is to multiply the given fleet's average fixed cost per boat value (range names FCVi) by the ratio of that fleet's expected potential fishing days per boat per season (the FiSi range names in cells F18-H22) and the fleet's total annual potential fishing days (the TFDi range names in cells I18-I22). Its general equation format is:

$$\text{Fixed Cost (per fleet per season)} = \text{FCVi} \times (\text{FiSi}/\text{TFDi})$$

When LP83 evaluates the aggregate demand for fishing days, fixed costs attributed to a particular season for each vessel employed by a fleet will be included in calculating total cost. However, since this version (1) of the multifishery model has a requirement that a minimum number of boats must be allowed to participate in each fleet, the LP83 program includes at least this minimum number for each fleet in each season in its solution regardless of whether any fishing days have been assigned to any of the corresponding E-variables. This means that in calculating the fleetwide profit for Version 1, LP83 subtracts at least half of a fleet's total annual fixed cost amount from the revenues generated, even if fishing did not actually occur. If there were NO minimum number of boats for each fleet in the model, the portion of fixed costs currently associated with fleets that are not fishing in a particular season would not be counted in calculating fleetwide profit.

Catch per E_{ijkm} in row 48 contains the total species poundage caught per fishing situation. If an E-variable is NOT included in the solution, then this value will be 0. For participating E-variables, the value is a product of the number of fishing days allocated (row 40) and the daily catch rate (q).

$$\text{Catch} = \text{fishing days} \times q$$

The goal of the model, summarized in row 49, marginal net revenue, is to maximize fleetwide (multifishery industry) profit. Each E or K variable must have a profit or loss "cost" margin associated with it for the LP83 analysis. These values appear in row 50 (labeled Marginal Revenue). For the E-variables, a cost margin represents a fishing situation's potential income (R) minus all associated expenses - daily operating costs (c), handling costs (hc), and crew share costs (cs). The equation for calculating E-variable marginal net revenue (MR) has the general form:

$$\text{MR (E-variable)} = R - [c + hc + cs] \quad (\text{for } cs \Rightarrow 0)$$

Marginal net revenue for the K-variables is their negative fixed cost value. The equation is similar to marginal revenue above except that fixed costs (FC) in row 47 are subtracted from revenue (R). Since R is 0 for the K-variables, these cost margin values are the negative fixed cost amount.

$$MR \text{ (K-variable)} = R - FC$$

The range name set aside within the LP83 program for the marginal revenue row is 83COST (cells G50 - H050).

For user convenience, a calculation of the net revenue before fixed costs (FC) are subtracted has been provided in the following row (cells G51 - H051). Net revenue before FC is produced by multiplying the assigned fishing days (row 40) times the marginal revenue (row 50). If an E-variable is NOT included in the solution (no fishing days assigned), then the value will be 0.

Values appearing in this row (51) for the K-variables represent the total fixed costs for a given fleet in that season. It is a product of the number of boats included for that fleet (row 40) times the fleet's average fixed cost per boat for that season (row 50). The general equation format is:

$$\text{Total (per season) fleet Fixed Cost} = (\# \text{ of boats}) \times FC$$

Since this model has a minimum boat requirement, all fleets have at least the minimum number of boats in each season included in the analysis, even if they did not fish. This increases fleet-wide and industry-wide fixed costs for solutions when less than half of a fleet's boats fish in any season.

D. Bounds Section

This section, required by LP83, defines the range that solution values may have for each variable. The smallest number (Lower Bounds in row 54) of fishing days that can be assigned to an E-variable is 0. LP83 program range name for this row is 83LOWER.

The greatest number of fishing days (Upper Bounds in row 56) that the LP83 program may allocate for an E-variable is determined by a formula based on the maximum number of boats available to the fishing situation's fleet type (range names FLT# in cells G7-G11) and the Expected Total Potential Fishing days per boat of that fleet type in the given season (range names FiSi in cells F18-H22). The equation's general format is:

$$\text{Upper Bound for } E_{i--m} = \text{FLT\#} \times \text{FiSi}$$

This row's LP83 program range name is 83UPPER.

| A | D | E | F | G | H | I | J | K |
|----|-----------------|----------------|--------------|---|-------|-------|------|-------|
| 52 | ** BOUNDS ***** | | | Effort Level Bounds (Based on Calendar Constraints) | | | | |
| 53 | | | Fishing Days | | | | | |
| 54 | | * LOWER BOUNDS | | 0 | 0 | 0 | 0 | 0 |
| 55 | | | | | | | | |
| 56 | | * UPPER BOUNDS | | 7200 | 20510 | 15158 | 7200 | 20510 |

The lower limit for each K-variable equals its fleet type minimum boat number (range names FLTO# in cells F7-F11), and the upper limit reflects that fleet type's maximum vessel number (range name FLT# in cells G7-G11).

E. Constraints Section

Various inequalities that exist among the variables of the problem are delineated in this sector of the spreadsheet. It is essential for the LP83 program, and serves to define the constraints on the problem's (i.e., the fishery's) resources. Each constraint's relationship (\leq , \geq , $=$) to its resource limit value [right hand side (RHS)] is presented.

Constraints under species poundage per area [Q-jk-] indicate the maximum amount of the species available in that area. Under each fishing situation (E-variable) with the appropriate species-area designation, its demand on the area's species poundage is represented by its catch rate (q).

| A | D | E | F | G | H | I | J | K |
|----|----------------------|------------|-------|----|----|----|----|----|
| 57 | | | | | | | | |
| 58 | ** CONSTRAINTS ***** | | | | | | | |
| 59 | | | | | | | | |
| 60 | | * Q LIMITS | Q-11- | 48 | 75 | 45 | | |
| 61 | | | Q-12- | | | | | |
| 62 | | | Q-13- | | | | | |
| 63 | | | Q-1-- | 48 | 75 | 45 | | |
| 64 | | | Q-21- | | | | 40 | 63 |
| 65 | | | Q-22- | | | | | |
| 66 | | | Q-23- | | | | | |
| 67 | | | Q-24- | | | | | |
| 68 | | | Q-2-- | | | | 40 | 63 |

For each species there is also a cumulative constraint row (labeled Q-j--) specifying the total amuount of a species (maximum sustainable yield or MSY) that can be harvested from all areas. Species poundage is usually distributed among several variables and when this maximum yield amount is reached, no more fishing days can be assigned by LP83 to any E-variable containing that species.

Occasionally, one particular fishing situation with a given species may be favored. In this case LP83 will allocate sufficient fishing days to that E-variable to use up all of this species maximum yield amount, thereby excluding other fishing situations from that species' fishery.

The annual limits (RHS) listed opposite the relational sign in column HQ60-HQ82 for each Q category represent maximum allowable annual yields calculated by NMFS fishing specialists involved in collecting and analyzing species' data. Values for bottomfish (Q-1--) and lobster (Q-3--) more closely reflect realistic sustainable poundage yields because the circumscribed range of these species permits a more comprehensive assessment of the resource's dimensions. Poundage limits for highly mobile pelagic species (Q-2--, Q-4--, Q-5--), however, are based on the greatest market landings most recently reported and may not be a truly sustainable harvest yields.

| A | HP | HQ | HR | HS |
|----|----|------------|----------|-------|
| 59 | | | | |
| 60 | <= | 627,000 | Q LIMITS | Q-11- |
| 61 | <= | 126,000 | | Q-12- |
| 62 | <= | 474,000 | | Q-13- |
| 63 | <= | 1,227,000 | | Q-1-- |
| 64 | <= | 4,687,500 | | Q-21- |
| 65 | <= | 4,687,500 | | Q-22- |
| 66 | <= | 4,687,500 | | Q-23- |
| 67 | <= | 7,500,000 | | Q-24- |
| 68 | <= | 7,500,000 | | Q-2-- |
| 69 | <= | 12,500 | | Q-31- |
| 70 | <= | 656,250 | | Q-32- |
| 71 | <= | 1,218,750 | | Q-33- |
| 72 | <= | 1,500,000 | | Q-3-- |
| 73 | <= | 15,000,000 | | Q-41- |
| 74 | <= | 15,000,000 | | Q-42- |
| 75 | <= | 15,000,000 | | Q-43- |
| 76 | <= | 15,000,000 | | Q-44- |
| 77 | <= | 15,000,000 | | Q-4-- |
| 78 | <= | 15,000,000 | | Q-51- |
| 79 | <= | 15,000,000 | | Q-52- |
| 80 | <= | 15,000,000 | | Q-53- |
| 81 | <= | 15,000,000 | | Q-54- |
| 82 | <= | 15,000,000 | | Q-5-- |

The E labeled constraints (F83-H097) indicate with a 1 whether an E-variable should be included with the set defined by the given label. For example, E3--1 includes all fishing situations where Fleet 3 fishes for any species in any area in Season 1.

| A | D | E | F | G | H | I | J | K |
|----|---|------------|-------|---|---|---|---|---|
| 83 | | * E LIMITS | E1--1 | 1 | | | 1 | |
| 84 | | | E1--2 | | 1 | | | 1 |
| 85 | | | E1--3 | | | 1 | | |

The constraint values for the K-variables at the end of each row are the Total Expected Potential Fishing Days (range names FiSi) available for the aggregate demand for fishing days within that row. This means that the total days fished by all vessels in a given Fleet (i) during a given season (m) can not exceed the limits assigned under the K-variable for that fleet and season combination. These values have been set to negative numbers so that when all possible fishing days are used up, the right hand side (RHS) in column HQ will show 0 fishing days remaining.

| A | HM | HN | HO | HP | HQ | HR | HS |
|----|-----|-----|------|----|------------|-------|----|
| 83 | | | | <= | 0 E LIMITS | E1--1 | |
| 84 | | | | <= | 0 | E1--2 | |
| 85 | | | | <= | 0 | E1--3 | |
| 86 | | | | <= | 0 | E2--1 | |
| 87 | | | | <= | 0 | E2--2 | |
| 88 | | | | <= | 0 | E2--3 | |
| 89 | | | | <= | 0 | E3--1 | |
| 90 | | | | <= | 0 | E3--2 | |
| 91 | | | | <= | 0 | E3--3 | |
| 92 | | | | <= | 0 | E4--1 | |
| 93 | | | | <= | 0 | E4--2 | |
| 94 | | | | <= | 0 | E4--3 | |
| 95 | -49 | | | <= | 0 | E5--1 | |
| 96 | | -95 | | <= | 0 | E5--2 | |
| 97 | | | -129 | <= | 0 | E5--3 | |

F. Problem Summary

On the basis of the previous parameter and constraint descriptions for the model's variables, this linear programming optimization problem can be stated as follows.

Maximize: $MR_{ijkm} - FC_{im}$

- Subject to:
- 1) Fleet Size $> FLTO_i$ and $\leq FLT_i$
 - 2) Q_{jk-} and Q_{j--} $\leq MSY$
 - 3) E_{i--m} \leq fishing days/fleet/season
 - 4) Max. Fish Days ($_{ijkm}$) $\leq 83UPPER_{ijkm}$

The LP83 program maximizes fleetwide profit [sum of all marginal net revenues (MR_{ijkm}) less their fixed costs (FC_{im})] by determining the optimum size for a fleet operating within the most favorable (highest net income) environment (fishing situation) and the optimal number of fishing days (measure of effort) that should be assigned to that E-variable in order to produce the greatest net revenue for the industry (all fleets taken together).

The marginal net revenue (MR) produced by each E-variable ($_{ijkm}$) less its portion of the annual fixed costs (FC_{im}) is evaluated among those of all the other E-variables by the LP83 program to identify the E-variables with the greatest net revenue potential. Fishing days are then allocated to these higher income fishing situations subject to all of the limitations and restrictions specified in the model. For this model, these restraints include a minimum number of boats per fleet ($FLTO_i$) requirement that may result in some low income fishing situations (E-variables) being assigned fishing days. Fleet size (minimum and maximum number of boats allowed) is defined within the Bounds for the K-variables under range names 83LOWER and 83UPPER.

Other principal restrictions are limits on the amount of a species that can be harvested from each area (Q_{jk-}); the annual maximum sustainable yield (MSY) for each species (Q_{j--}) that can be taken from all areas combined; and the maximum number of fishing days available to each fleet in each season (E_{i--m}), based on the season's calendar days. Each E-variable has a ceiling on its assignable fishing days that is set within the Bounds section (range name 83UPPER).

IV. LP83 RESULTS FROM MODEL

After running the model, LP83 returns various solution values to defined sections of the spreadsheet. These defined areas have LP83 program range names. In this model, the following range names have been incorporated.

83VA (cells G40-HP40) = activity values.

- a) number of fishing days assigned to each E-variable (fishing situation) in cells G40-GZ40;
- b) number of boats included under each K-variable (vessels participating per fleet per season) in cells HA40-HO40; and
- c) the fleetwide profit (maximized solution value) for the multifishery model in cell HP40.

83CA (cells HT60-HT97) = amount of limited resource used.

- a) pounds of each species used per area (the Q-jk- rows);
- b) total pounds of each species used (the Q-j-- rows); and
- c) for the E constraints, it represents the number of available fishing days (per fleet per season) NOT utilized.

83CR (cells HU60-HU97) = the reduced cost value for each limited resource.

For convenience, the data area (E38-HP51) of the updated spreadsheet has been transposed into a vertical table [see Appendix A, Item 4].

Besides updating the spreadsheet with these solution values, LP83 also generates a detailed report that includes (when requested) a cost analysis and a margin analysis of the model's variables [see Appendix B].

The following are hypothetical results that test the functionality of the model and should NOT be directly applied to Hawaii's real-world commercial fishery.

In Season 1 (holiday) all available vessels in each fleet type fished. However, during Seasons 2 (summer) and 3 (winter), with one exception, only the minimum number of boats required to be included in each fleet participated in the model's solution (see the end of the Variable Activity section of the report

in Appendix B). Season 1 may be economically favored in this model because species market prices are usually higher during the holiday season.

Fleet 4 (large, multipurpose vessels) was the exception as it had all of its vessels fishing in every season. This indicates that Fleet 4 generated a profit in all seasons, whereas the other fleets may have been forced into the solution by the minimum boat requirement, even if they operated at a loss.

From the Constraints table of the report, it can be seen that all of the Species 1 (bottomfish) poundage was used up in each of the three areas (MHI, lower NWHI and upper NWHI) where fishing for bottomfish is feasible.

Species 2 (PMUS) was only harvested from Area 2 (lower NWHI) and, even then, not fully utilized (43% of the available poundage for this area). Overall, this harvest represents 27% of the annual maximum sustainable yield for the PMUS fishery (Q-2--).

Of the three areas where lobster (Species 3) are taken (lobster trapping is not feasible offshore - Area 4), none were harvested from Area 1 (MHI), 43% of the allowable pounds were removed from Area 2 (lower NWHI), and all of the resource poundage was utilized in Area 3 (upper NWHI). Since the lobster fishery annual limit (Q-3--) was reached, it is possible that more lobster fishing would have been allowed by LP83 in the under-utilized areas if the maximum sustainable yield were greater.

No one fished for Species 4 (aku and other small tunas), so the resource was untapped. A probable reason for this result was that the income generated (catch rate times the species market price, which was low) was not sufficient to offset the vessel costs for boats in under-utilized fleets (1,2,3,5), thereby enabling them to make a positive contribution to the fleetwide profit.

The allowable annual yield for Species 5 (ahi or large tunas) was completely utilized, but the harvest was not evenly distributed through all areas. Most of the fish (83%) were taken from Area 4 (offshore), followed by 14% from Area 1 (MHI). Only a small amount (3%) came from the lower NWHI (Area 2), and no ahi fishing took place in Area 3 (upper NWHI). If more of this resource had been available, there may have been larger harvests from Areas 1 and 2.

The combined number of fishing days assigned in the solution is 39,224 days (sum of all Activity values for the E-variables in the report). Since there are a total of 450 vessels participating in the solution, each vessel would fish an average of 87 days per year. According to the average boat costs and species' revenue generating capabilities estimated for this model, the profit calculated by LP83 for the multifishery industry is about \$10.8 million dollars. This amounts to an average of \$24,092 earned per vessel per year.

The approximate species and fleet category contributions to this \$10.8 million fleetwide net revenue value are set forth below.

| From each Species group: | | | <u>Net Revenue</u> |
|--------------------------|----------|---|--------------------|
| Species 1 (bottomfish) | -- 4.1% | = | \$ 444,492 |
| Species 2 (PMUS) | -- 0.4% | = | \$ 43,365 |
| Species 3 (lobster) | -- 15.2% | = | \$1,647,872 |
| Species 4 (aku) | -- 0% | = | \$ 0 |
| Species 5 (ahi) | -- 80.3% | = | \$8,705,537 |

| From each fleet group: | | | <u>Net Revenue</u> |
|------------------------------------|----------|---|--------------------|
| Fleet 1 (trailerred, small moored) | -- 11.9% | = | \$1,290,111 |
| Fleet 2 (medium moored) | -- 2.9% | = | \$ 314,397 |
| Fleet 3 (medium multipurpose) | -- 21.6% | = | \$2,341,713 |
| Fleet 4 (large multipurpose) | -- 51.8% | = | \$5,615,776 |
| Fleet 5 (catcher/processor) | -- 11.8% | = | \$1,279,269 |

These percentages are derived from the report's Activity Solution table. The Activity value (assigned number of fishing days) is multiplied by its Cost value (Fleet revenue per fishing day) to give the revenue generated by that fishing situation. Revenues are then grouped by species and by fleets and summed to produce each group's total revenue. Since fixed costs have not been subtracted from the Cost values in the table, the total Fleetwide revenue at this point equals the sum of either the species' or fleet's total revenue figures (\$18.5 million). Each species and fleet category revenue is then divided by \$18.5 million to produce its percent contribution. Dollar contributions listed result from multiplying these percentages times the fleetwide profit given at the beginning of the table -- \$10.8 million.

The distribution of fishing days among the E-variables indicates one possible answer as to how the Hawaii multifishery could most profitably spend its effort, based on the input data provided through this model to LP83. However, the Statistics section of the report (Appendix B) states that there may be alternative solutions. This means that other fishing day distribution patterns could generate the same fleetwide profit.

Besides profitability, vessel operators may have other reasons for determining how best to spend their fishing efforts. Real-world fishermen may place a higher priority on minimizing their risks and reducing uncertainty.

Fleet 1 (trailerred or small, moored boats), using its maximum of 300 vessels, invested 36% of its annual effort fishing for bottomfish in Area 1 (MHI) during the summer. For the rest of the year, only half of the fleet (150 boats) participated. These vessels targeted Species 5 (ahi) exclusively in Area 1 (MHI) with approximately the same number of fishing days (32% of the annual effort)

used in the holiday period (Season 1) as in Season 3 (winter). Since Season 3 has three times as many calendar days as Season 1, the vessels fished more intensively during the holiday period. On average, each participating vessel drew 28 fishing days during the summer (when more boats were included in the fishery) compared to 48 and 50 fishing days (per boat) respectively in the holiday and winter seasons.

Fleet 2 (medium, moored vessels) spent half of its annual effort fishing for Species 2 (PMUS) in the summer months, and the other half targeting ahi (Species 5) during the holidays (Season 1). All harvesting centered around Area 2 (lower NWHI). The maximum number of vessels (50) participated in the holiday season ahi catch, while only half of the fleet (25 boats) fished during the summer for PMUS. The Fleet did not fish at all during the winter (Season 3). Boats participating during the holiday season had half as many fishing days (27), on average, as those taking part in the summer (56 fishing days per vessel). Due to the holiday season being considerably shorter, fishing effort in that period was somewhat more intensive.

Fleet 3 (medium, multipurpose boats) used all its vessels during the holiday period (Season 1) fishing principally for Species 5 (ahi) in Area 4 (offshore), and, to a very small extent, harvest bottomfish from Area 2 (lower NWHI). During the rest of the year, only the required minimum of 25 vessels fished. The Fleet's fishing effort was distributed as follows.

Holiday (Season 1): Annual Fishing Effort

Species 5 (ahi) in Area 4 (offshore) - 29.2%
 Species 1 (bottomfish) in lower NWHI - 1.7%

Summer (Season 2):

Species 1 (bottomfish) in upper NWHI - 6.1%
 Species 2 (PMUS) in lower NWHI - 26.3%

Winter (Season 3);

Species 5 (ahi) in offshore - 36.7%

Fleet 4 (large, multipurpose vessels) had all its vessels fishing in every season, mainly targeting Species 5 (ahi) in Area 4 (offshore). The only change in this fishing pattern occurred in the holiday period when a small effort (4% of the annual fishing days) was made to trap a few lobster (Species 3) from Area 3 (upper NWHI). The remainder of the holiday season was devoted to the ahi catch.

Fleet 5 (catcher/processor boats) fully employed its 5 vessels during the holiday season, but worked with half the fleet (2.5 boats) the rest of the year. The catch consisted solely of lobster, most of which was taken from Area 3 (upper NWHI). A small amount of the summer harvest (7.2% of the annual effort) was from lower NWHI (Area 2).

It is important to reiterate that these results are hypothetical. They assist in identifying potential weaknesses in the model's assumptions and basic input data values. The LP83 report indicates economic trends, including the probable impacts of altering various aspects of the model.

REFERENCES

1. Project Summary: Linear Programming Model of Hawaii Commercial Fisheries by Dennis M. King of E.R.G. Pacific, Inc., San Diego, CA, for the National Marine Fisheries Service, Southwest Fisheries Center, Honolulu Laboratory under Purchase Order Number 40 ABNF5 2910, March, 1986.
2. LP83: A Professional Linear and Mixed Integer Programming System by Sunet Software of San Marino, CA, Version 5, 1985.
3. Linear Programming Model for the Northwestern Hawaiian Islands Bottomfish Fishery by Laurel D. Kasaoka, Honolulu, HI, for the Western Pacific Regional Fishery Management Council under Contract Number 87-P-9, and the National Marine Fisheries Service, Southwest Fisheries Center, Honolulu Laboratory, Administrative Report H-89-2C, 1989.
4. East Hawaii Commercial Fishing Mooring/Launching Facility Project: Economic and Resource Analysis by Samuel G. Pooley, National Marine Fisheries Service, Southwest Fisheries Center, Honolulu Laboratory, Report prepared for U.S. Army Engineer Division, Pacific Ocean, 1986.
5. A Description and Economic Appraisal of Charter Boat Fishing in Hawaii by Karl C. Samples, James N. Kusakabe and John T. Sproul, National Marine Fisheries Service, Southwest Fisheries Center, Honolulu Laboratory, Administrative Report H-84-6C, 1984.
6. Economic Analysis of Bottom Fishing Vessels Operating in the Northwestern Hawaiian Islands, 1984-88 by Samuel G. Pooley and Kurt E. Kawamoto, National Marine Fisheries Service, Southwestern Fisheries Center, Honolulu Laboratory, [IN PRESS].
7. Annual Report of the 1988 Western Pacific Lobster Fishery by Raymond P. Clarke, National Marine Fisheries Service, Southwest Fisheries Center, Honolulu Laboratory, Administrative Report H-89-5, 1989.

8. An Economic Analysis of NWHI Lobster Fishing Vessel Performance by Raymond P. Clarke and Samuel G. Pooley, National Marine Fisheries Service, Southwest Fisheries Center, Honolulu Laboratory, NOAA Technical Memorandum NOAA-TM-NMFS-SWFC-106, 1988.

APPENDIX A

APPENDIX - ITEM A1: MULTIFISHERY SPREADSHEET (VALUES)

| A | B | C | D | E | F | G | H | I | J |
|-------------|---|----------------------------------|---|---------|---|------|---|-----------------------------|---|
| HCMULT1.WKS | | ** TITLE SECTION | | | HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Version 1 | | | | |
| 04-Jan-90 | | ** OPERATING ENVIRONMENT SECTION | | | | | | | |
| 4 | | | | | | | | | |
| 5 | | | | | | | | | |
| 6 | | FLEETS | | BOATS = | MINI | MAXI | | SPECIES | |
| 7 | | FLEET 1 = SM TRAILER/MOOR | | | 150 | 300 | | SPECIES 1 = BOTTOMFISH | |
| 8 | | FLEET 2 = MED MOORED | | | 25 | 50 | | SPECIES 2 = PMUS (MAHI,ONO) | |
| 9 | | FLEET 3 = MED MULTIPURPOSE | | | 37.5 | 75 | | SPECIES 3 = LOBSTER | |
| 10 | | FLEET 4 = LGE MULTIPURPOSE | | | 10 | 20 | | SPECIES 4 = AKU | |
| 11 | | FLEET 5 = CATCHER/PROCESSOR | | | 2.5 | 5 | | SPECIES 5 = LARGE TUNA | |
| 12 | | | | | | | | | |
| 13 | | | | | | | | | |
| 14 | | | | | | | | | |
| 15 | | | | | | | | | |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| 19 | | | | | | | | | |
| 20 | | | | | | | | | |
| 21 | | | | | | | | | |
| 22 | | | | | | | | | |
| 23 | | | | | | | | | |
| 24 | | | | | | | | | |
| 25 | | | | | | | | | |
| 26 | | | | | | | | | |
| 27 | | | | | | | | | |
| 28 | | | | | | | | | |
| 29 | | | | | | | | | |
| 30 | | | | | | | | | |
| 31 | | | | | | | | | |
| 32 | | | | | | | | | |
| 33 | | | | | | | | | |
| 34 | | | | | | | | | |
| 35 | | | | | | | | | |
| 36 | | | | | | | | | |
| 37 | | | | | | | | | |
| 38 | | | | | | | | | |
| 39 | | | | | | | | | |
| 40 | | | | | | | | | |
| 41 | | | | | | | | | |
| 42 | | | | | | | | | |
| 43 | | | | | | | | | |
| 44 | | | | | | | | | |
| 45 | | | | | | | | | |
| 46 | | | | | | | | | |
| 47 | | | | | | | | | |
| 48 | | | | | | | | | |
| 49 | | | | | | | | | |
| 50 | | | | | | | | | |
| 51 | | | | | | | | | |

| A | B | C | D | E | F | G | H | I | J |
|----|---|----------------|-------|----------------|--------------|--------|-----------|----------|--------------|
| 52 | | ** BOUNDS | ***** | | Effort Level | Bounds | (Based on | Calendar | Constraints) |
| 53 | | | | | Fishing Days | | | | |
| 54 | | | | * LOWER BOUNDS | | 0 | 0 | 0 | 0 |
| 55 | | | | | | | | | |
| 56 | | | | * UPPER BOUNDS | | 7200 | 20510 | 15158 | 7200 |
| 57 | | | | | | | | | |
| 58 | | ** CONSTRAINTS | ***** | | | | | | |
| 59 | | | | * Q LIMITS | Q-11- | 48 | 75 | 45 | |
| 60 | | | | | Q-12- | | | | |
| 61 | | | | | Q-13- | | | | |
| 62 | | | | | Q-1-- | 48 | 75 | 45 | |
| 63 | | | | | Q-21- | | | | 40 |
| 64 | | | | | Q-22- | | | | |
| 65 | | | | | Q-23- | | | | |
| 66 | | | | | Q-24- | | | | |
| 67 | | | | | Q-2-- | | | | 40 |
| 68 | | | | | Q-31- | | | | |
| 69 | | | | | Q-32- | | | | |
| 70 | | | | | Q-33- | | | | |
| 71 | | | | | Q-3-- | | | | |
| 72 | | | | | Q-41- | | | | |
| 73 | | | | | Q-42- | | | | |
| 74 | | | | | Q-43- | | | | |
| 75 | | | | | Q-44- | | | | |
| 76 | | | | | Q-4-- | | | | |
| 77 | | | | | Q-51- | | | | |
| 78 | | | | | Q-52- | | | | |
| 79 | | | | | Q-53- | | | | |
| 80 | | | | | Q-54- | | | | |
| 81 | | | | | Q-5-- | | | | |
| 82 | | | | * E LIMITS | E1--1 | 1 | | | 1 |
| 83 | | | | | E1--2 | | 1 | | |
| 84 | | | | | E1--3 | | | 1 | |
| 85 | | | | | E2--1 | | | | |
| 86 | | | | | E2--2 | | | | |
| 87 | | | | | E2--3 | | | | |
| 88 | | | | | E3--1 | | | | |
| 89 | | | | | E3--2 | | | | |
| 90 | | | | | E3--3 | | | | |
| 91 | | | | | E4--1 | | | | |
| 92 | | | | | E4--2 | | | | |
| 93 | | | | | E4--3 | | | | |
| 94 | | | | | E5--1 | | | | |
| 95 | | | | | E5--2 | | | | |
| 96 | | | | | E5--3 | | | | |
| 97 | | | | | | | | | |

| A | S | T | U | V | W | X | Y | Z | AA | AB | AC | |
|-------------|-------------------------|-----------|----------|---------------------------------|----------|--------------------------------|----------|--|----------|-----------|-------|--|
| HCMULT1.WKS | | | | | | | | | | | | |
| 04-Jan-90 | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | |
| 6 | SEASONS | | | CALENDAR DAYS PER SEASON [SEAL] | | | | FISHING DAYS PER TRIP (ANNUAL AVERAGE) [AFDFi] | | | | |
| 7 | HOLIDAY (Dec-Jan) = 1 | | | Holiday | | 60 | | SM T/M | | 0.8 | | |
| 8 | SUMMER (May-Aug) = 2 | | | Summer | | 120 | | MED MRD | | 3.5 | | |
| 9 | WINTER (Feb-Apr = 3 | | | Winter | | 180 | | MED MULT | | 7 | | |
| 10 | Sept-Nov) | | | | | | | LGE MULT | | 38 | | |
| 11 | | | | | | | | CAT/PRO | | 44 | | |
| 12 | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | |
| 15 | AVERAGE (PER TRIP) | | | | | AVERAGE (PER TRIP) | | | | | | |
| 16 | TURN-AROUND DAYS [TDii] | | | | | FISHING DAYS PER SEASON [FDii] | | | | | | |
| 17 | Holiday Summer Winter | | | | | Holiday Summer Winter | | | | | | |
| 18 | SM T/M | 0.9 | | 0.5 | | 1.5 | | SM T/M | 0.80 | 0.96 | 0.72 | |
| 19 | MED MRD | 2 | | 3.2 | | 3.2 | | MED MRD | 3.50 | 4.20 | 3.15 | |
| 20 | MED MULT | 3 | | 5 | | 5 | | MED MULT | 7.00 | 8.40 | 6.30 | |
| 21 | LGE MULT | 3 | | 5 | | 5 | | LGE MULT | 38.00 | 45.60 | 34.20 | |
| 22 | CAT/PRO | 5 | | 10 | | 10 | | CAT/PRO | 44.00 | 52.80 | 39.60 | |
| 23 | | | | | | RATE = 1 1.2 0.9 | | | | | | |
| 24 | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | |
| 26 | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | |
| 32 | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | |
| 34 | | | | | | | | | | | | |
| 35 | | | | | | | | | | | | |
| 36 | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | |
| 38 | E1512 | E1513 | E2111 | E2112 | E2113 | E2121 | E2122 | E2123 | E2211 | E2212 | | |
| 39 | | | | | | | | | | | | |
| 40 | 7579 | | | | | | | | | | | |
| 41 | 225 | 135 | 70 | 106 | 53 | 106 | 158 | 79 | 65 | 97 | | |
| 42 | \$1.32 | \$1.76 | \$4.97 | \$2.48 | \$3.31 | \$4.97 | \$2.48 | \$3.31 | \$3.38 | \$1.69 | | |
| 43 | \$297.42 | \$237.94 | \$349.80 | \$262.35 | \$174.90 | \$524.70 | \$393.53 | \$262.35 | \$218.70 | \$164.03 | | |
| 44 | \$101.13 | \$101.13 | \$161.81 | \$161.81 | \$161.81 | \$188.06 | \$188.06 | \$188.06 | \$161.81 | \$161.81 | | |
| 45 | \$29.74 | \$23.79 | \$34.98 | \$26.24 | \$17.49 | \$52.47 | \$39.35 | \$26.24 | \$21.87 | \$16.40 | | |
| 46 | \$49.96 | \$33.90 | \$61.20 | \$29.72 | (\$1.76) | \$113.67 | \$66.45 | \$19.22 | \$14.01 | (\$5.68) | | |
| 47 | | | | | | | | | | | | |
| 48 | 0 | 1023158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 49 | | | | | | | | | | | | |
| 50 | \$116.58 | \$79.11 | \$91.81 | \$44.58 | (\$4.40) | \$170.50 | \$99.67 | \$28.83 | \$21.01 | (\$14.19) | | |
| 51 | \$0 | \$599,559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

| A | AE | AF | AG | AH | AI | AJ | AK | AL | AM | AN | AO |
|-------------|----------------------------|-----------|----------|-----------|----------|-------------------------|----------|-----------|-----------|-----------|-----------|
| HCMULT1.WKS | | | | | | | | | | | |
| 04-Jan-90 | | | | | | | | | | | |
| 4 | POTENTIAL TRIPS (PER BOAT) | | | | | | | | | | |
| 5 | AVERAGE RUNNING DAYS IN | | | | | PER SEASON [PTii] | | | | | |
| 6 | AREA PER TRIP [ARDAi] | | | | | Holiday Summer Winter | | | | | |
| 7 | MHI | 0.3 | | SM T/M | 0.3 | SM T/M | 30 | 71 | 70 | | |
| 8 | LOW NWHI | 4 | | MED MRD | 2.2 | MED MRD | 8 | 13 | 20 | | |
| 9 | UP NWHI | 8 | | MED MULT | 5 | MED MULT | 4 | 7 | 11 | | |
| 10 | OFFSHORE | 3 | | LGE MULT | 5 | LGE MULT | 1 | 2 | 4 | | |
| 11 | | | | CAT/PRO | 5 | CAT/PRO | 1 | 2 | 3 | | |
| 12 | | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 | | | | | | | | | | | |
| 15 | AVERAGE (PER TRIP) | | | | | ACTUAL TRIPS (PER BOAT) | | | | | |
| 16 | RUNNING DAYS [RDii] | | | | | PER SEASON | | | | | |
| 17 | | Holiday | Summer | Winter | | Holiday | Summer | Winter | | | |
| 18 | SM T/M | 0.30 | 0.23 | 0.35 | | SM T/M | 30 | 58 | 70 | | |
| 19 | MED MRD | 2.15 | 1.61 | 2.47 | | MED MRD | 8 | 13 | 0 | | |
| 20 | MED MULT | 5.00 | 3.75 | 5.75 | | MED MULT | 4 | 7 | 11 | | |
| 21 | LGE MULT | 5.00 | 3.75 | 5.75 | | LGE MULT | 1 | 2 | 4 | | |
| 22 | CAT/PRO | 5.00 | 3.75 | 5.75 | | CAT/PRO | 1 | 2 | 3 | | |
| 23 | RATE = | 1 | 0.75 | 1.15 | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 | | | | | | | | | | | |
| 28 | | | | | | | | | | | |
| 29 | | | | | | | | | | | |
| 30 | | | | | | | | | | | |
| 31 | | | | | | | | | | | |
| 32 | | | | | | | | | | | |
| 33 | | | | | | | | | | | |
| 34 | | | | | | | | | | | |
| 35 | | | | | | | | | | | |
| 36 | | | | | | | | | | | |
| 37 | | | | | | | | | | | |
| 38 | E2222 | E2223 | E2311 | E2313 | E2321 | E2322 | E2323 | E2411 | E2412 | E2413 | E2421 |
| 39 | ----- | | | | | | | | | | |
| 40 | 1398 | | | | | | | | | | |
| 41 | 146 | 73 | 34 | 25 | 67 | 101 | 50 | 100 | 150 | 75 | 100 |
| 42 | \$1.69 | \$2.25 | \$6.03 | \$4.02 | \$6.03 | \$3.01 | \$4.02 | \$1.65 | \$0.83 | \$1.10 | \$1.65 |
| 43 | \$246.04 | \$164.02 | \$202.61 | \$101.30 | \$405.22 | \$303.91 | \$202.61 | \$165.00 | \$123.75 | \$82.50 | \$165.00 |
| 44 | \$188.06 | \$188.06 | \$161.81 | \$161.81 | \$188.06 | \$188.06 | \$188.06 | \$161.81 | \$161.81 | \$161.81 | \$188.06 |
| 45 | \$24.60 | \$16.40 | \$20.26 | \$10.13 | \$40.52 | \$30.39 | \$20.26 | \$16.50 | \$12.38 | \$8.25 | \$16.50 |
| 46 | \$13.35 | (\$16.17) | \$8.21 | (\$28.25) | \$70.65 | \$34.18 | (\$2.28) | (\$5.32) | (\$20.17) | (\$35.02) | (\$15.82) |
| 47 | | | | | | | | | | | |
| 48 | 203837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | | | | | | | | |
| 50 | \$20.02 | (\$40.44) | \$12.32 | (\$70.64) | \$105.98 | \$51.28 | (\$5.71) | (\$13.31) | (\$50.44) | (\$87.56) | (\$39.56) |
| 51 | \$27,996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| A | AR | AS | AT | AU | AV | AW | AX | AY | AZ | BA |
|-------------|------------------------|-----------|----------|--------------|----------|---|------------|--------------|------------|------------|
| HCMULT1.WKS | | | | | | | | | | |
| 04-Jan-90 | | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | ANNUAL FIXED COSTS | | | | | PREMIUM PRICE RATIO BY FLEET/SPECIES [PPii] | | | | |
| 6 | PER VESSEL [FCVi] | | | | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI |
| 7 | SM T/M | \$6,800 | | SM T/M-Flt 1 | 1.25 | 1.25 | 1.00 | 1.10 | 0.75 | |
| 8 | MED MRD | \$20,000 | | MED MR-Flt 2 | 1.25 | 1.50 | 1.00 | 1.00 | 0.75 | |
| 9 | MED MULT | \$50,000 | | M.MULT-Flt 3 | 1.00 | 1.00 | 1.00 | 1.00 | 1.25 | |
| 10 | LGE MULT | \$130,000 | | L.MULT-Flt 4 | 0.75 | 0.75 | 1.00 | 0.70 | 1.00 | |
| 11 | CAT/PRO | \$380,000 | | CAT/PR-Flt 5 | 0.50 | 0.50 | 1.00 | 0.50 | 0.50 | |
| 12 | Average Price [APSi] | | | | | \$2.65 | \$1.50 | \$4.02 | \$1.10 | \$2.35 |
| 13 | | | | | | | | | | |
| 14 | | | | | | | | | | |
| 15 | AVERAGE (PER DAY) | | | | | | | | | |
| 16 | OPERATING COSTS [OCVi] | | | | | AREA COST | | SEASON PRICE | | |
| 17 | | | | | | RATIO [CRAi] | | RATIO [PRSi] | | |
| 18 | SM T/M | \$100 | | Ar 1- MHI | | 1.01 | | SEAH = | 1.50 | |
| 19 | MED MRD | \$160 | | Ar 2-Lw NWHI | | 1.18 | | SEAS = | 0.75 | |
| 20 | MED MULT | \$840 | | Ar 3-Up NWHI | | 1.43 | | SEAW = | 1.00 | |
| 21 | LGE MULT | \$720 | | Ar 4-OffShor | | 1.13 | | | | |
| 22 | CAT/PRO | \$1,212 | | | | | | | | |
| 23 | | | | | | | | | | |
| 24 | | | | | | | | | | |
| 25 | | | | | | | | | | |
| 26 | | | | | | | | | | |
| 27 | | | | | | | | | | |
| 28 | | | | | | | | | | |
| 29 | | | | | | | | | | |
| 30 | | | | | | | | | | |
| 31 | | | | | | | | | | |
| 32 | | | | | | | | | | |
| 33 | | | | | | | | | | |
| 34 | | | | | | | | | | |
| 35 | | | | | | | | | | |
| 36 | | | | | | | | | | |
| 37 | | | | | | | | | | |
| 38 | E2511 | E2512 | E2513 | E2521 | E2522 | E2523 | E3111 | E3112 | E3113 | E3121 |
| 39 | ----- | | | | | | | | | |
| 40 | | | | 1373 | | | | | | 116 |
| 41 | 272 | 408 | 204 | 340 | 510 | 255 | 727 | 909 | 618 | 1091 |
| 42 | \$2.64 | \$1.32 | \$1.76 | \$2.64 | \$1.32 | \$1.76 | \$3.98 | \$1.99 | \$2.65 | \$3.98 |
| 43 | \$719.10 | \$539.33 | \$359.55 | \$898.88 | \$674.16 | \$449.44 | \$2,890.62 | \$1,806.64 | \$1,638.02 | \$4,335.93 |
| 44 | \$161.81 | \$161.81 | \$161.81 | \$188.06 | \$188.06 | \$188.06 | \$849.51 | \$849.51 | \$849.51 | \$987.31 |
| 45 | \$71.91 | \$53.93 | \$35.96 | \$89.89 | \$67.42 | \$44.94 | \$289.06 | \$180.66 | \$163.80 | \$433.59 |
| 46 | \$194.15 | \$129.43 | \$64.71 | \$248.37 | \$167.47 | \$86.57 | \$823.46 | \$364.94 | \$293.61 | \$1,370.06 |
| 47 | | | | | | | | | | |
| 48 | 0 | 0 | 0 | 466667 | 0 | 0 | 0 | 0 | 0 | 126000 |
| 49 | | | | | | | | | | |
| 50 | \$291.23 | \$194.15 | \$97.07 | \$372.56 | \$251.21 | \$129.86 | \$928.59 | \$411.53 | \$331.10 | \$1,544.96 |
| 51 | \$0 | \$0 | \$0 | \$511,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,461 |

| A | BC | BD | BE | BF | BG | BH | BI | BJ | BK | BL | BM |
|-------------|---------------------------------|------------|------------|------------|--|------------|------------|------------|------------|------------|------------|
| HCMULT1.WKS | | | | | | | | | | | |
| 04-Jan-90 | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| 5 | CATCH RATIO FLEET/SEASON [qFil] | | | | AVERAGE CATCH RATE (q) FLEET/SPECIES [qFisi] | | | | | | |
| 6 | | Holiday | Summer | Winter | | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI |
| 7 | SM T/M | 0.80 | 1.25 | 0.75 | | SM T/M | 75 | 63 | 42 | 50 | 225 |
| 8 | MED MRD | 1.00 | 1.50 | 0.75 | | MED MRD | 88 | 81 | 56 | 100 | 340 |
| 9 | MED MULT | 1.00 | 1.25 | 0.85 | | MED MULT | 909 | 682 | 385 | 500 | 682 |
| 10 | LGE MULT | 1.00 | 1.25 | 0.85 | | LGE MULT | 709 | 682 | 708 | 1500 | 1364 |
| 11 | CAT/PRO | 1.00 | 1.10 | 0.90 | | CAT/PRO | 682 | 682 | 1185 | 750 | 1364 |
| 12 | | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 | | | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | CREW SHARES [CSHi] | | | | SPECIES POUNDAGE LIMITS (Q) BY AREA | | | | | | |
| 17 | (% of boat revenue) | | | | | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI |
| 18 | SM T/M | 0.30 | | | Ar 1- MHI | | 627,000 | 4,687,500 | 12,500 | 15,000,000 | 15,000,000 |
| 19 | MED MRD | 0.40 | | | Ar 2-Lw NWHI | | 126,000 | 4,687,500 | 656,250 | 15,000,000 | 15,000,000 |
| 20 | MED MULT | 0.47 | | | Ar 3-Up NWHI | | 474,000 | 4,687,500 | 1,218,750 | 15,000,000 | 15,000,000 |
| 21 | LGE MULT | 0.36 | | | Ar 4-OffShor | | 0 | 7,500,000 | 0 | 15,000,000 | 15,000,000 |
| 22 | CAT/PRO | 0.40 | | | TOTAL LBS | | 1,227,000 | 7,500,000 | 1,500,000 | 15,000,000 | 15,000,000 |
| 23 | | | | | | | | | | | |
| 24 | | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | | | | | | | | | | | |
| 27 | | | | | | | | | | | |
| 28 | | | | | | | | | | | |
| 29 | | | | | | | | | | | |
| 30 | | | | | | | | | | | |
| 31 | | | | | | | | | | | |
| 32 | | | | | | | | | | | |
| 33 | | | | | | | | | | | |
| 34 | | | | | | | | | | | |
| 35 | | | | | | | | | | | |
| 36 | | | | | | | | | | | |
| 37 | | | | | | | | | | | |
| 38 | E3123 | E3131 | E3132 | E3133 | E3211 | E3212 | E3213 | E3221 | E3222 | E3223 | E3231 |
| 39 | ----- | | | | | | | | | | |
| 40 | | | 417 | | | | | | 1787 | | |
| 41 | 927 | 909 | 1136 | 773 | 546 | 682 | 464 | 818 | 1023 | 696 | 818 |
| 42 | \$2.65 | \$3.98 | \$1.99 | \$2.65 | \$2.25 | \$1.13 | \$1.50 | \$2.25 | \$1.13 | \$1.50 | \$2.25 |
| 43 | \$2,457.03 | \$3,613.28 | \$2,258.30 | \$2,047.52 | \$1,227.60 | \$767.25 | \$695.64 | \$1,841.40 | \$1,150.88 | \$1,043.46 | \$1,841.40 |
| 44 | \$987.31 | \$1,197.28 | \$1,197.28 | \$1,197.28 | \$849.51 | \$849.51 | \$849.51 | \$987.31 | \$987.31 | \$987.31 | \$1,197.28 |
| 45 | \$245.70 | \$361.33 | \$225.83 | \$204.75 | \$122.76 | \$76.73 | \$69.56 | \$184.14 | \$115.09 | \$104.35 | \$184.14 |
| 46 | \$575.29 | \$965.70 | \$392.54 | \$303.38 | \$120.01 | (\$74.72) | (\$105.01) | \$314.88 | \$22.78 | (\$22.65) | \$216.19 |
| 47 | | | | | | | | | | | |
| 48 | 0 | 0 | 474000 | 0 | 0 | 0 | 0 | 0 | 1828019 | 0 | 0 |
| 49 | | | | | | | | | | | |
| 50 | \$648.73 | \$1,088.98 | \$442.65 | \$342.11 | \$135.33 | (\$158.98) | (\$223.43) | \$355.07 | \$25.69 | (\$48.20) | \$243.79 |
| 51 | \$0 | \$0 | \$184,657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,911 | \$0 | \$0 |

| A | BN | BO | BP | BQ | BR | BS | BT | BU |
|-------------|------------|--------------|------------|--------------------------------------|------------|------------|------------|------------|
| HCMULT1.WKS | | | | | | | | |
| 04-Jan-90 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | CATCH (q) RATIO AREA/SPECIES [qAiSi] | | | | |
| 7 | | | Sp 1-BTMM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI | |
| 8 | | Ar 1- MHI | 0.8 | 0.8 | 0.6 | 1.0 | 0.8 | |
| 9 | | Ar 2-Lw NWHI | 1.2 | 1.2 | 1.2 | 1.0 | 1.0 | |
| 10 | | Ar 3-Up NWHI | 1.0 | 1.2 | 1.4 | 1.0 | 1.0 | |
| 11 | | Ar 4-OffShor | 0.0 | 1.0 | 0.0 | 1.0 | 1.2 | |
| 12 | | | | | | | | |
| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| 18 | | | | | | | | |
| 19 | | | | | | | | |
| 20 | | | | | | | | |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | E3232 | E3233 | E3241 | E3242 | E3243 | E3311 | E3313 | E3321 |
| 39 | ----- | | | | | | | |
| 40 | | | | | | | | |
| 41 | 1023 | 696 | 682 | 853 | 580 | 231 | 196 | 462 |
| 42 | \$1.13 | \$1.50 | \$2.25 | \$1.13 | \$1.50 | \$6.03 | \$4.02 | \$6.03 |
| 43 | \$1,150.88 | \$1,043.46 | \$1,534.50 | \$959.06 | \$869.55 | \$1,392.93 | \$789.33 | \$2,785.86 |
| 44 | \$1,197.28 | \$1,197.28 | \$945.84 | \$945.84 | \$945.84 | \$849.51 | \$849.51 | \$987.31 |
| 45 | \$115.09 | \$104.35 | \$153.45 | \$95.91 | \$86.96 | \$139.29 | \$78.93 | \$278.59 |
| 46 | (\$75.90) | (\$121.34) | \$204.55 | (\$38.86) | (\$76.73) | \$189.94 | (\$65.38) | \$714.38 |
| 47 | | | | | | | | |
| 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | | | | | | | | |
| 50 | (\$161.49) | (\$258.16) | \$230.66 | (\$82.69) | (\$163.25) | \$214.19 | (\$139.11) | \$805.58 |
| 51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| A | GX | GY | GZ | HA | HB | HC | HD | HE | HF |
|----|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 37 | | | | | | | | | |
| 38 | E5541 | E5542 | E5543 | K1--1 | K1--2 | K1--3 | K2--1 | K2--2 | K2--3 |
| 39 | | | | | | | | | |
| 40 | | | | 300 | 150 | 150 | 50 | 25 | 25 |
| 41 | 1637 | 1800 | 1473 | | | | | | |
| 42 | \$1.76 | \$0.88 | \$1.18 | | | | | | |
| 43 | \$2,884.86 | \$1,586.67 | \$1,730.92 | | | | | | |
| 44 | \$1,364.72 | \$1,364.72 | \$1,364.72 | | | | | | |
| 45 | \$288.49 | \$158.67 | \$173.09 | | | | | | |
| 46 | \$492.66 | \$25.32 | \$77.24 | | | | | | |
| 47 | | | | \$1,142 | \$3,253 | \$2,404 | \$3,719 | \$7,575 | \$8,706 |
| 48 | 0 | 0 | 0 | | | | | | |
| 49 | | | | | | | | | |
| 50 | \$739.00 | \$37.97 | \$115.87 | (\$1,142) | (\$3,253) | (\$2,404) | (\$3,719) | (\$7,575) | (\$8,706) |
| 51 | \$0 | \$0 | \$0 | (\$342,631) | (\$488,020) | (\$360,664) | (\$185,931) | (\$189,386) | (\$217,648) |
| 52 | | | | | | | | | |
| 53 | | | | | | | | | |
| 54 | 0 | 0 | 0 | 150 | 150 | 150 | 25 | 25 | 25 |
| 55 | | | | | | | | | |
| 56 | 244 | 476 | 644 | 300 | 300 | 300 | 50 | 50 | 50 |
| 57 | | | | | | | | | |
| 58 | | | | | | | | | |
| 59 | | | | | | | | | |
| 60 | | | | | | | | | |
| 61 | | | | | | | | | |
| 62 | | | | | | | | | |
| 63 | | | | | | | | | |
| 64 | | | | | | | | | |
| 65 | | | | | | | | | |
| 66 | | | | | | | | | |
| 67 | | | | | | | | | |
| 68 | | | | | | | | | |
| 69 | | | | | | | | | |
| 70 | | | | | | | | | |
| 71 | | | | | | | | | |
| 72 | | | | | | | | | |
| 73 | | | | | | | | | |
| 74 | | | | | | | | | |
| 75 | | | | | | | | | |
| 76 | | | | | | | | | |
| 77 | | | | | | | | | |
| 78 | | | | | | | | | |
| 79 | | | | | | | | | |
| 80 | | | | | | | | | |
| 81 | 1637 | 1800 | 1473 | | | | | | |
| 82 | 1637 | 1800 | 1473 | | | | | | |
| 83 | | | | -24 | | | | | |
| 84 | | | | | -68 | | | | |
| 85 | | | | | | -51 | | | |
| 86 | | | | | | | -27 | | |
| 87 | | | | | | | | -56 | |
| 88 | | | | | | | | | -64 |
| 89 | | | | | | | | | |

| A | HG | HH | HI | HJ | HK | HL | HM | HN | HO |
|----|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|
| 37 | | | | | | | | | |
| 38 | K3--1 | K3--2 | K3--3 | K4--1 | K4--2 | K4--3 | K5--1 | K5--2 | K5--3 |
| 39 | | | | | | | | | |
| 40 | 75 | 37.5 | 37.5 | 20 | 20 | 20 | 5 | 2.5 | 2.5 |
| 41 | | | | | | | | | |
| 42 | | | | | | | | | |
| 43 | | | | | | | | | |
| 44 | | | | | | | | | |
| 45 | | | | | | | | | |
| 46 | | | | | | | | | |
| 47 | \$9,133 | \$19,172 | \$21,695 | \$22,436 | \$45,573 | \$61,991 | \$68,081 | \$132,582 | \$179,336 |
| 48 | | | | | | | | | |
| 49 | | | | | | | | | |
| 50 | (\$9,133) | (\$19,172) | (\$21,695) | (\$22,436) | (\$45,573) | (\$61,991) | (\$68,081) | (\$132,582) | (\$179,336) |
| 51 | (\$684,995) | (\$718,945) | (\$813,557) | (\$448,713) | (\$911,461) | (\$1,239,826) | (\$340,407) | (\$331,456) | (\$448,341) |
| 52 | | | | | | | | | |
| 53 | | | | | | | | | |
| 54 | 37.5 | 37.5 | 37.5 | 10 | 10 | 10 | 2.5 | 2.5 | 2.5 |
| 55 | | | | | | | | | |
| 56 | 75 | 75 | 75 | 20 | 20 | 20 | 5 | 5 | 5 |
| 57 | | | | | | | | | |
| 58 | | | | | | | | | |
| 59 | | | | | | | | | |
| 60 | | | | | | | | | |
| 61 | | | | | | | | | |
| 62 | | | | | | | | | |
| 63 | | | | | | | | | |
| 64 | | | | | | | | | |
| 65 | | | | | | | | | |
| 66 | | | | | | | | | |
| 67 | | | | | | | | | |
| 68 | | | | | | | | | |
| 69 | | | | | | | | | |
| 70 | | | | | | | | | |
| 71 | | | | | | | | | |
| 72 | | | | | | | | | |
| 73 | | | | | | | | | |
| 74 | | | | | | | | | |
| 75 | | | | | | | | | |
| 76 | | | | | | | | | |
| 77 | | | | | | | | | |
| 78 | | | | | | | | | |
| 79 | | | | | | | | | |
| 80 | | | | | | | | | |
| 81 | | | | | | | | | |
| 82 | | | | | | | | | |
| 83 | | | | | | | | | |
| 84 | | | | | | | | | |
| 85 | | | | | | | | | |
| 86 | | | | | | | | | |
| 87 | | | | | | | | | |
| 88 | | | | | | | | | |
| 89 | -28 | | | | | | | | |
| 90 | | -59 | | | | | | | |
| 91 | | | -67 | | | | | | |
| 92 | | | | -50 | | | | | |
| 93 | | | | | -101 | | | | |
| 94 | | | | | | -137 | | | |
| 95 | | | | | | | -49 | | |
| 96 | | | | | | | | -95 | |
| 97 | | | | | | | | | -129 |

| A | HP | HQ | HR | HS | HT | HU | HV |
|----|-------------------------|------------|-------------|-------|-------------|-------------|---------|
| 37 | | | | | | | |
| 38 | NET PROFIT LIMITS AVAIL | | LIMIT PARMS | | LIMITS USED | LIM RE COST | |
| 39 | ----- | | | | | | |
| 40 | 10841266 | | | | | | |
| 41 | | | | | | | |
| 42 | | | | | | | |
| 43 | | | | | | | |
| 44 | | | | | | | |
| 45 | | | | | | | |
| 46 | | | | | | | |
| 47 | | | | | | | |
| 48 | | | | | | | |
| 49 | | | | | | | |
| 50 | | | | | | | |
| 51 | | | | | | | |
| 52 | | | | | | | |
| 53 | | | | | | | |
| 54 | | | | | | | |
| 55 | | | | | | | |
| 56 | | | | | | | |
| 57 | | | | | | | |
| 58 | | | | | | | |
| 59 | | | | | | | |
| 60 | <= | 627,000 | Q LIMITS | Q-11- | 627,000 | | 0.62 |
| 61 | <= | 126,000 | | Q-12- | 126,000 | | 0.70 |
| 62 | <= | 474,000 | | Q-13- | 474,000 | | 0.37 |
| 63 | <= | 1,227,000 | | Q-1-- | 1,227,000 | | |
| 64 | <= | 4,687,500 | | Q-21- | | | |
| 65 | <= | 4,687,500 | | Q-22- | 2,031,856 | | |
| 66 | <= | 4,687,500 | | Q-23- | | | |
| 67 | <= | 7,500,000 | | Q-24- | | | |
| 68 | <= | 7,500,000 | | Q-2-- | 2,031,856 | | |
| 69 | <= | 12,500 | | Q-31- | | | |
| 70 | <= | 656,250 | | Q-32- | 281,250 | | |
| 71 | <= | 1,218,750 | | Q-33- | 1,218,750 | | 0.01 |
| 72 | <= | 1,500,000 | | Q-3-- | 1,500,000 | | 0.86 |
| 73 | <= | 15,000,000 | | Q-41- | | | |
| 74 | <= | 15,000,000 | | Q-42- | | | |
| 75 | <= | 15,000,000 | | Q-43- | | | |
| 76 | <= | 15,000,000 | | Q-44- | | | |
| 77 | <= | 15,000,000 | | Q-4-- | | | |
| 78 | <= | 15,000,000 | | Q-51- | 2,059,958 | | |
| 79 | <= | 15,000,000 | | Q-52- | 466,667 | | |
| 80 | <= | 15,000,000 | | Q-53- | | | |
| 81 | <= | 15,000,000 | | Q-54- | 12,473,375 | | |
| 82 | <= | 15,000,000 | | Q-5-- | 15,000,000 | | 0.54 |
| 83 | <= | 0 | E LIMITS | E1--1 | | | 49.64 |
| 84 | <= | 0 | | E1--2 | -1895 | | |
| 85 | <= | 0 | | E1--3 | | | 6.16 |
| 86 | <= | 0 | | E2--1 | | | 188.83 |
| 87 | <= | 0 | | E2--2 | | | 20.02 |
| 88 | <= | 0 | | E2--3 | -1607 | | |
| 89 | <= | 0 | | E3--1 | | | 776.56 |
| 90 | <= | 0 | | E3--2 | | | 25.69 |
| 91 | <= | 0 | | E3--3 | | | 97.52 |
| 92 | <= | 0 | | E4--1 | | | 1920.03 |
| 93 | <= | 0 | | E4--2 | | | 452.65 |
| 94 | <= | 0 | | E4--3 | | | 612.57 |
| 95 | <= | 0 | | E5--1 | | | 2916.26 |
| 96 | <= | 0 | | E5--2 | | | 340.42 |
| 97 | <= | 0 | | E5--3 | | | 900.37 |

A1.11

APPENDIX - ITEM A2: MULTIFISHERY SPREADSHEET (EQUATIONS)

| A | B | C | D | E | F | G | H |
|-------------|---|----------------------------------|-----------------------------|---------|---|------|---|
| HCMULT1.WKS | | ** TITLE SECTION | | | HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Version 1 | | |
| @NOW | | ** OPERATING ENVIRONMENT SECTION | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | FLEETS | BOATS = | MINI | MAXI | |
| 7 | | | FLEET 1 = SM TRAILER/MOOR | +FLT1/2 | | 300 | |
| 8 | | | FLEET 2 = MED MOORED | +FLT2/2 | | 50 | |
| 9 | | | FLEET 3 = MED MULTIPURPOSE | +FLT3/2 | | 75 | |
| 10 | | | FLEET 4 = LGE MULTIPURPOSE | +FLT4/2 | | 20 | |
| 11 | | | FLEET 5 = CATCHER/PROCESSOR | +FLT5/2 | | 5 | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |
| 19 | | | | | | | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |
| 38 | | | | | | | |
| 39 | | | | | | | |
| 40 | | | | | | | |
| 41 | | | | | | | |
| 42 | | | | | | | |
| 43 | | | | | | | |
| 44 | | | | | | | |
| 45 | | | | | | | |
| 46 | | | | | | | |
| 47 | | | | | | | |
| 48 | | | | | | | |
| 49 | | | | | | | |
| 50 | | | | | | | |
| 51 | | | | | | | |

| A | B | C | D | E | F | G | H |
|----|---|----------------------|----------------|--------------|---|----------------|----------------|
| 52 | | ** BOUNDS ***** | | | Effort Level Bounds (Based on Calendar Constraints) | | |
| 53 | | | | Fishing Days | | | |
| 54 | | | * LOWER BOUNDS | | | 0 | 0 |
| 55 | | | | | | | |
| 56 | | | * UPPER BOUNDS | | | +\$FLT1*\$F1S1 | +\$FLT1*\$F1S2 |
| 57 | | | | | | | |
| 58 | | ** CONSTRAINTS ***** | | | | | |
| 59 | | | | | | | |
| 60 | | | * Q LIMITS | Q-11- | | +G\$41 | +H\$41 |
| 61 | | | | Q-12- | | | |
| 62 | | | | Q-13- | | | |
| 63 | | | | Q-1-- | @SUM(G60..G62) | @SUM(H60..H62) | |
| 64 | | | | Q-21- | | | |
| 65 | | | | Q-22- | | | |
| 66 | | | | Q-23- | | | |
| 67 | | | | Q-24- | | | |
| 68 | | | | Q-2-- | | | |
| 69 | | | | Q-31- | | | |
| 70 | | | | Q-32- | | | |
| 71 | | | | Q-33- | | | |
| 72 | | | | Q-3-- | | | |
| 73 | | | | Q-41- | | | |
| 74 | | | | Q-42- | | | |
| 75 | | | | Q-43- | | | |
| 76 | | | | Q-44- | | | |
| 77 | | | | Q-4-- | | | |
| 78 | | | | Q-51- | | | |
| 79 | | | | Q-52- | | | |
| 80 | | | | Q-53- | | | |
| 81 | | | | Q-54- | | | |
| 82 | | | | Q-5-- | | | |
| 83 | | | * E LIMITS | E1--1 | | 1 | |
| 84 | | | | E1--2 | | | 1 |
| 85 | | | | E1--3 | | | |
| 86 | | | | E2--1 | | | |
| 87 | | | | E2--2 | | | |
| 88 | | | | E2--3 | | | |
| 89 | | | | E3--1 | | | |
| 90 | | | | E3--2 | | | |
| 91 | | | | E3--3 | | | |
| 92 | | | | E4--1 | | | |
| 93 | | | | E4--2 | | | |
| 94 | | | | E4--3 | | | |
| 95 | | | | E5--1 | | | |
| 96 | | | | E5--2 | | | |
| 97 | | | | E5--3 | | | |

| A | I | J | K | L | M | N | O |
|-------------|-----------------------------|---------------|---------------|---|---------------|---------------|---------------|
| HCMULT1.WKS | | | | | | | |
| QNOW | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | SPECIES | | | FISHING AREAS | | | |
| 7 | SPECIES 1 = BOTTOMFISH | | | AREA 1 = MAIN HAWAIIAN ISLANDS (to 161) | | | |
| 8 | SPECIES 2 = PMUS (MAHI,ONO) | | | AREA 2 = LOWER NWHI (161 - 170) | | | |
| 9 | SPECIES 3 = LOBSTER | | | AREA 3 = UPPER NWHI (170 - 185) | | | |
| 10 | SPECIES 4 = AKU | | | AREA 4 = OFFSHORE (>50 MILES) | | | |
| 11 | SPECIES 5 = LARGE TUNA | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | TOTAL POTENTIAL OPERATING | | | | | | |
| 16 | DAYS PER SEASON [OFisi] | | | | | | |
| 17 | Total [TFDi] | | Holiday | Summer | Winter | | |
| 18 | (F1S1+F1S2+F1S3) | SM T/M | +PT1H*OD1H | +PT1S*OD1S | +PT1W*OD1W | | |
| 19 | (F2S1+F2S2+F2S3) | MED MRD | +PT2H*OD2H | +PT2S*OD2S | +PT2W*OD2W | | |
| 20 | (F3S1+F3S2+F3S3) | MED MULT | +PT3H*OD3H | +PT3S*OD3S | +PT3W*OD3W | | |
| 21 | (F4S1+F4S2+F4S3) | LGE MULT | +PT4H*OD4H | +PT4S*OD4S | +PT4W*OD4W | | |
| 22 | (F5S1+F5S2+F5S3) | CAT/PRO | +PT5H*OD5H | +PT5S*OD5S | +PT5W*OD5W | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |
| 38 | E1113 | E1211 | E1212 | E1213 | E1311 | E1313 | E1411 |
| 39 | ----- | | | | | | |
| 40 | | | | | | | |
| 41 | +\$QF1W*\$QF1S1*\$Q | +\$QF1H*\$QF1 | +\$QF1S*\$QF1 | +\$QF1W*\$QF1 | +\$QF1H*\$QF1 | +\$QF1W*\$QF1 | +\$QF1H*\$QF1 |
| 42 | +\$PP11*\$APS1*\$PR | +\$PP12*\$APS | +\$PP12*\$APS | +\$PP12*\$APS | +\$PP13*\$APS | +\$PP13*\$APS | +\$PP14*\$APS |
| 43 | +I41*I42 | +J41*J42 | +K41*K42 | +L41*L42 | +M41*M42 | +N41*N42 | +O41*O42 |
| 44 | +\$OCV1*\$CRA1 | +\$OCV1*\$CRA | +\$OCV1*\$CRA | +\$OCV1*\$CRA | +\$OCV1*\$CRA | +\$OCV1*\$CRA | +\$OCV1*\$CRA |
| 45 | (I41*I42)*0.1 | (J41*J42)*0 | (K41*K42)*0 | (L41*L42)*0 | (M41*M42)*0 | (N41*N42)*0 | (O41*O42)*0 |
| 46 | ((I41*I42)-(I44+ | ((J41*J42)- | ((K41*K42)- | ((L41*L42)- | ((M41*M42)- | ((N41*N42)- | ((O41*O42)- |
| 47 | | | | | | | |
| 48 | +I40*I41 | +J40*J41 | +K40*K41 | +L40*L41 | +M40*M41 | +N40*N41 | +O40*O41 |
| 49 | | | | | | | |
| 50 | (I41*I42)-(I44+I | (J41*J42)-(| (K41*K42)-(| (L41*L42)-(| (M41*M42)-(| (N41*N42)-(| (O41*O42)-(|
| 51 | +I40*I50 | +J40*J50 | +K40*K50 | +L40*L50 | +M40*M50 | +N40*N50 | +O40*O50 |

| A | P | Q | R | S | T | U | V | W | X |
|-------------|---|---|---|---|---|---|---|---|---|
| HCMULT1.WKS | | | | | | | | | |
| @NOW | | | | | | | | | |
| 4 | | | | | | | | | |
| 5 | | | | | | | | | |
| 6 | | | | | | | | | |
| 7 | | | | | | | | | |
| 8 | | | | | | | | | |
| 9 | | | | | | | | | |
| 10 | | | | | | | | | |
| 11 | | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | | | | | | | | | |
| 14 | | | | | | | | | |
| 15 | | | | | | | | | |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| 19 | | | | | | | | | |
| 20 | | | | | | | | | |
| 21 | | | | | | | | | |
| 22 | | | | | | | | | |
| 23 | | | | | | | | | |
| 24 | | | | | | | | | |
| 25 | | | | | | | | | |
| 26 | | | | | | | | | |
| 27 | | | | | | | | | |
| 28 | | | | | | | | | |
| 29 | | | | | | | | | |
| 30 | | | | | | | | | |
| 31 | | | | | | | | | |
| 32 | | | | | | | | | |
| 33 | | | | | | | | | |
| 34 | | | | | | | | | |
| 35 | | | | | | | | | |
| 36 | | | | | | | | | |
| 37 | | | | | | | | | |
| 38 | | | | | | | | | |
| 39 | | | | | | | | | |
| 40 | | | | | | | | | |
| 41 | | | | | | | | | |
| 42 | | | | | | | | | |
| 43 | | | | | | | | | |
| 44 | | | | | | | | | |
| 45 | | | | | | | | | |
| 46 | | | | | | | | | |
| 47 | | | | | | | | | |
| 48 | | | | | | | | | |
| 49 | | | | | | | | | |
| 50 | | | | | | | | | |
| 51 | | | | | | | | | |

| A | Y | Z | AA | AB | AC | AD |
|-------------|---|---|----|----|----|----|
| HCMULT1.WKS | | | | | | |
| @NOW | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | | |
| 34 | | | | | | |
| 35 | | | | | | |
| 36 | | | | | | |
| 37 | | | | | | |
| 38 | | | | | | |
| 39 | | | | | | |
| 40 | | | | | | |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | | | | | | |
| 44 | | | | | | |
| 45 | | | | | | |
| 46 | | | | | | |
| 47 | | | | | | |
| 48 | | | | | | |
| 49 | | | | | | |
| 50 | | | | | | |
| 51 | | | | | | |

| A | AD | AE | AF | AG | AH | AI | AJ |
|-------------|-------------------------|---------------|---------------|-------------------------|-----------------|--------------------|---------------|
| HCMULT1.WKS | | | | | | | |
| @NOW | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | AVERAGE RUNNING DAYS IN | | | AVERAGE RUNNING DAYS BY | | | |
| 7 | AREA PER TRIP [ARDAi] | | | FLEET PER TRIP [ARDFi] | | | |
| 8 | MHI | 0.3 | | SM T/M | @AVG(ARDA1) | | |
| 9 | LOW NWHI | 4 | | MED MRD | @AVG(AF7..AF8) | | |
| 10 | UP NWHI | 8 | | MED MULT | @AVG(AF8..AF10) | | |
| 11 | OFFSHORE | 3 | | LGE MULT | @AVG(AF8..AF10) | | |
| 12 | | | | CAT/PRO | @AVG(AF8..AF10) | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | AVERAGE (PER TRIP) | | | | | | |
| 16 | RUNNING DAYS [RDii] | | | | | | |
| 17 | | Holiday | Summer | Winter | | | |
| 18 | SM T/M | +ARDF1*AF23 | +ARDF1*AG23 | +ARDF1*AH23 | | | |
| 19 | MED MRD | +ARDF2*AF23 | +ARDF2*AG23 | +ARDF2*AH23 | | | |
| 20 | MED MULT | +ARDF3*AF23 | +ARDF3*AG23 | +ARDF3*AH23 | | | |
| 21 | LGE MULT | +ARDF4*AF23 | +ARDF4*AG23 | +ARDF4*AH23 | | | |
| 22 | CAT/PRO | +ARDF5*AF23 | +ARDF5*AG23 | +ARDF5*AH23 | | | |
| 23 | RATE = | 1 | 0.75 | 1.15 | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |
| 28 | | | | | | | |
| 29 | | | | | | | |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 | | | | | | | |
| 33 | | | | | | | |
| 34 | | | | | | | |
| 35 | | | | | | | |
| 36 | | | | | | | |
| 37 | | | | | | | |
| 38 | E2221 | E2222 | E2223 | E2311 | E2313 | E2321 | E2322 |
| 39 | | | | | | | |
| 40 | | | | | | | |
| 41 | 1398 | | | | | | |
| 42 | +\$QF2H*\$QF2 | +\$QF2S*\$QF2 | +\$QF2W*\$QF2 | +\$QF2H*\$QF2 | +\$QF2W*\$QF2 | +\$QF2H*\$QF2S3*\$ | +\$QF2S*\$QF2 |
| 43 | +\$PP22*\$APS | +\$PP22*\$APS | +\$PP22*\$APS | +\$PP23*\$APS | +\$PP23*\$APS | +\$PP23*\$APS3*\$P | +\$PP23*\$APS |
| 44 | +AD41*AD42 | +AE41*AE42 | +AF41*AF42 | +AG41*AG42 | +AH41*AH42 | +AI41*AI42 | +AJ41*AJ42 |
| 45 | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA2 | +\$OCV2*\$CRA |
| 46 | (AD41*AD42) | (AE41*AE42) | (AF41*AF42) | (AG41*AG42) | (AH41*AH42) | (AI41*AI42)*0.1 | (AJ41*AJ42) |
| 47 | ((AD41*AD42 | ((AE41*AE42 | ((AF41*AF42 | ((AG41*AG42 | ((AH41*AH42 | ((AI41*AI42)-(A | ((AJ41*AJ42 |
| 48 | +AD40*AD41 | +AE40*AE41 | +AF40*AF41 | +AG40*AG41 | +AH40*AH41 | +AI40*AI41 | +AJ40*AJ41 |
| 49 | | | | | | | |
| 50 | (AD41*AD42) | (AE41*AE42) | (AF41*AF42) | (AG41*AG42) | (AH41*AH42) | (AI41*AI42)-(AI | (AJ41*AJ42) |
| 51 | +AD40*AD50 | +AE40*AE50 | +AF40*AF50 | +AG40*AG50 | +AH40*AH50 | +AI40*AI50 | +AJ40*AJ50 |

| A | AK | AL | AM | AN | AO | AP | AQ | AR | AS |
|-------------|----------------------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|------------------------|
| HCMULT1.WKS | | | | | | | | | |
| @NOW | | | | | | | | | |
| 4 | POTENTIAL TRIPS (PER BOAT) | | | | | | | | |
| 5 | PER SEASON [PTii] | | | | | | | | ANNUAL FIXED COSTS |
| 6 | | Holiday | Summer | Winter | PER VESSEL [FCVi] | | | | |
| 7 | SM T/M | +SEAH/OD1H | +SEAS/OD1S | +SEAW/OD1W | SM T/M | 6800 | | | |
| 8 | MED MRD | +SEAH/OD2H | +SEAS/OD2S | +SEAW/OD2W | MED MRD | 20000 | | | |
| 9 | MED MULT | +SEAH/OD3H | +SEAS/OD3S | +SEAW/OD3W | MED MULT | 50000 | | | |
| 10 | LGE MULT | +SEAH/OD4H | +SEAS/OD4S | +SEAW/OD4W | LGE MULT | 130000 | | | |
| 11 | CAT/PRO | +SEAH/OD5H | +SEAS/OD5S | +SEAW/OD5W | CAT/PRO | 380000 | | | |
| 12 | | | | | | | | | |
| 13 | | | | | | | | | |
| 14 | | | | | | | | | |
| 15 | ACTUAL TRIPS (PER BOAT) | | | | | | | | AVERAGE (PER DAY) |
| 16 | PER SEASON | | | | | | | | OPERATING COSTS [OCVi] |
| 17 | | Holiday | Summer | Winter | | | | | |
| 18 | SM T/M | +F27/FD1H | +G27/FD1S | +H27/FD1W | SM T/M | 100 | | | |
| 19 | MED MRD | +F28/FD2H | +G28/FD2S | +H28/FD2W | MED MRD | 160 | | | |
| 20 | MED MULT | +F29/FD3H | +G29/FD3S | +H29/FD3W | MED MULT | 840 | | | |
| 21 | LGE MULT | +F30/FD4H | +G30/FD4S | +H30/FD4W | LGE MULT | 720 | | | |
| 22 | CAT/PRO | +F31/FD5H | +G31/FD5S | +H31/FD5W | CAT/PRO | 1212 | | | |
| 23 | | | | | | | | | |
| 24 | | | | | | | | | |
| 25 | | | | | | | | | |
| 26 | | | | | | | | | |
| 27 | | | | | | | | | |
| 28 | | | | | | | | | |
| 29 | | | | | | | | | |
| 30 | | | | | | | | | |
| 31 | | | | | | | | | |
| 32 | | | | | | | | | |
| 33 | | | | | | | | | |
| 34 | | | | | | | | | |
| 35 | | | | | | | | | |
| 36 | | | | | | | | | |
| 37 | | | | | | | | | |
| 38 | E2323 | E2411 | E2412 | E2413 | E2421 | E2422 | E2423 | E2511 | E2512 |
| 39 | ----- | | | | | | | | |
| 40 | | | | | | | | | |
| 41 | +\$QF2W*\$QF2 | +\$QF2H*\$QF2 | +\$QF2S*\$QF2 | +\$QF2W*\$QF2 | +\$QF2H*\$QF2 | +\$QF2S*\$QF2 | +\$QF2W*\$QF2 | +\$QF2H*\$QF2 | +\$QF2S*\$QF2 |
| 42 | +\$PP23*\$APS | +\$PP24*\$APS | +\$PP24*\$APS | +\$PP24*\$APS | +\$PP24*\$APS | +\$PP24*\$APS | +\$PP24*\$APS | +\$PP25*\$APS | +\$PP25*\$APS |
| 43 | +AK41*AK42 | +AL41*AL42 | +AM41*AM42 | +AN41*AN42 | +AO41*AO42 | +AP41*AP42 | +AQ41*AQ42 | +AR41*AR42 | +AS41*AS42 |
| 44 | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA |
| 45 | (AK41*AK42) | (AL41*AL42) | (AM41*AM42) | (AN41*AN42) | (AO41*AO42) | (AP41*AP42) | (AQ41*AQ42) | (AR41*AR42) | (AS41*AS42) |
| 46 | ((AK41*AK42 | ((AL41*AL42 | ((AM41*AM42 | ((AN41*AN42 | ((AO41*AO42 | ((AP41*AP42 | ((AQ41*AQ42 | ((AR41*AR42 | ((AS41*AS42 |
| 47 | | | | | | | | | |
| 48 | +AK40*AK41 | +AL40*AL41 | +AM40*AM41 | +AN40*AN41 | +AO40*AO41 | +AP40*AP41 | +AQ40*AQ41 | +AR40*AR41 | +AS40*AS41 |
| 49 | | | | | | | | | |
| 50 | (AK41*AK42) | (AL41*AL42) | (AM41*AM42) | (AN41*AN42) | (AO41*AO42) | (AP41*AP42) | (AQ41*AQ42) | (AR41*AR42) | (AS41*AS42) |
| 51 | +AK40*AK50 | +AL40*AL50 | +AM40*AM50 | +AN40*AN50 | +AO40*AO50 | +AP40*AP50 | +AQ40*AQ50 | +AR40*AR50 | +AS40*AS50 |

| A | AT | AU | AV | AW | AX | AY | AZ | BA |
|-------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|
| HCMULT1.WKS | | | | | | | | |
| QNOW | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | | | | | |
| 7 | | | | | | | | |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| 10 | | | | | | | | |
| 11 | | | | | | | | |
| 12 | | | | | | | | |
| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| 18 | | | | | | | | |
| 19 | | | | | | | | |
| 20 | | | | | | | | |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | E2513 | E2521 | E2522 | E2523 | E3111 | E3112 | E3113 | E3121 |
| 39 | | | | | | | | |
| 40 | | 1373 | | | | | | 116 |
| 41 | +\$QF2W*\$QF2 | +\$QF2H*\$QF2 | +\$QF2S*\$QF2 | +\$QF2W*\$QF2 | +\$QF3H*\$QF3S1*\$Q | +\$QF3S*\$QF3 | +\$QF3W*\$QF3 | +\$QF3H*\$QF3 |
| 42 | +\$PP25*\$APS | +\$PP25*\$APS | +\$PP25*\$APS | +\$PP25*\$APS | +\$PP31*\$APS1*\$PR | +\$PP31*\$APS | +\$PP31*\$APS | +\$PP31*\$APS |
| 43 | +AT41*AT42 | +AU41*AU42 | +AV41*AV42 | +AW41*AW42 | +AX41*AX42 | +AY41*AY42 | +AZ41*AZ42 | +BA41*BA42 |
| 44 | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV2*\$CRA | +\$OCV3*\$CRA1 | +\$OCV3*\$CRA | +\$OCV3*\$CRA | +\$OCV3*\$CRA |
| 45 | (AT41*AT42) | (AU41*AU42) | (AV41*AV42) | (AW41*AW42) | (AX41*AX42)*0.1 | (AY41*AY42) | (AZ41*AZ42) | (BA41*BA42) |
| 46 | ((AT41*AT42 | ((AU41*AU42 | ((AV41*AV42 | ((AW41*AW42 | ((AX41*AX42)-(AX | ((AY41*AY42 | ((AZ41*AZ42 | ((BA41*BA42 |
| 47 | | | | | | | | |
| 48 | +AT40*AT41 | +AU40*AU41 | +AV40*AV41 | +AW40*AW41 | +AX40*AX41 | +AY40*AY41 | +AZ40*AZ41 | +BA40*BA41 |
| 49 | | | | | | | | |
| 50 | (AT41*AT42) | (AU41*AU42) | (AV41*AV42) | (AW41*AW42) | (AX41*AX42)-(AX4 | (AY41*AY42) | (AZ41*AZ42) | (BA41*BA42) |
| 51 | +AT40*AT50 | +AU40*AU50 | +AV40*AV50 | +AW40*AW50 | +AX40*AX50 | +AY40*AY50 | +AZ40*AZ50 | +BA40*BA50 |

| A | BB | BC | BD | BE | BF | BG |
|-------------|-------|-------|-------|-------|-------|-------|
| HCMULT1.WKS | | | | | | |
| @NOW | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | | | | | | |
| 34 | | | | | | |
| 35 | | | | | | |
| 36 | | | | | | |
| 37 | | | | | | |
| 38 | E3122 | E3123 | E3131 | E3132 | E3133 | E3211 |
| 39 | | | | | | |
| 40 | | | | | | |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | | | | | | |
| 44 | | | | | | |
| 45 | | | | | | |
| 46 | | | | | | |
| 47 | | | | | | |
| 48 | | | | | | |
| 49 | | | | | | |
| 50 | | | | | | |
| 51 | | | | | | |

| A | BG | BH | BI | BJ | BK | BL | BM | BN |
|-------------|---------------|---------------|--|---------------|---------------|---------------|---------------|---------------|
| HCMULT1.WKS | | | | | | | | |
| @NOW | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | AVERAGE CATCH RATE (q) FLEET/SPECIES [qFiSi] | | | | | |
| 6 | | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI | |
| 7 | | SM T/M | 75 | 63 | 42 | 50 | 225 | |
| 8 | | MED MRD | 88 | 81 | 56 | 100 | 340 | |
| 9 | | MED MULT | 909 | 682 | 385 | 500 | 682 | |
| 10 | | LGE MULT | 709 | 682 | 708 | 1500 | 1364 | |
| 11 | | CAT/PRO | 682 | 682 | 1185 | 750 | 1364 | |
| 12 | | | | | | | | |
| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | SPECIES POUNDAGE LIMITS (Q) BY AREA | | | | | |
| 17 | | | Sp 1-BTTM | Sp 2-PMUS | Sp 3-LOBS | Sp 4-AKU | Sp 5-AHI | |
| 18 | | Ar 1- MHI | +HQ60 | +HQ64 | +HQ69 | +HQ73 | +HQ78 | |
| 19 | | Ar 2-Lw NWHI | +HQ61 | +HQ65 | +HQ70 | +HQ74 | +HQ79 | |
| 20 | | Ar 3-Up NWHI | +HQ62 | +HQ66 | +HQ71 | +HQ75 | +HQ80 | |
| 21 | | Ar 4-OffShor | 0 | +HQ67 | 0 | +HQ76 | +HQ81 | |
| 22 | | TOTAL LBS | +HQ63 | +HQ68 | +HQ72 | +HQ77 | +HQ82 | |
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | E3211 | E3212 | E3213 | E3221 | E3222 | E3223 | E3231 | E3232 |
| 39 | ----- | | | | | | | |
| 40 | | | | | 1787 | | | |
| 41 | +\$QF3H*\$QF3 | +\$QF3S*\$QF3 | +\$QF3W*\$QF3 | +\$QF3H*\$QF3 | +\$QF3S*\$QF3 | +\$QF3W*\$QF3 | +\$QF3H*\$QF3 | +\$QF3S*\$QF3 |
| 42 | +\$PP32*\$APS | +\$PP32*\$APS | +\$PP32*\$APS | +\$PP32*\$APS | +\$PP32*\$APS | +\$PP32*\$APS | +\$PP32*\$APS | +\$PP32*\$APS |
| 43 | +BG41*BG42 | +BH41*BH42 | +BI41*BI42 | +BJ41*BJ42 | +BK41*BK42 | +BL41*BL42 | +BM41*BM42 | +BN41*BN42 |
| 44 | +\$OCV3*\$CRA | +\$OCV3*\$CRA | +\$OCV3*\$CRA | +\$OCV3*\$CRA | +\$OCV3*\$CRA | +\$OCV3*\$CRA | +\$OCV3*\$CRA | +\$OCV3*\$CRA |
| 45 | (BG41*BG42) | (BH41*BH42) | (BI41*BI42) | (BJ41*BJ42) | (BK41*BK42) | (BL41*BL42) | (BM41*BM42) | (BN41*BN42) |
| 46 | ((BG41*BG42 | ((BH41*BH42 | ((BI41*BI42 | ((BJ41*BJ42 | ((BK41*BK42 | ((BL41*BL42 | ((BM41*BM42 | ((BN41*BN42 |
| 47 | | | | | | | | |
| 48 | +BG40*BG41 | +BH40*BH41 | +BI40*BI41 | +BJ40*BJ41 | +BK40*BK41 | +BL40*BL41 | +BM40*BM41 | +BN40*BN41 |
| 49 | | | | | | | | |
| 50 | (BG41*BG42) | (BH41*BH42) | (BI41*BI42) | (BJ41*BJ42) | (BK41*BK42) | (BL41*BL42) | (BM41*BM42) | (BN41*BN42) |
| 51 | +BG40*BG50 | +BH40*BH50 | +BI40*BI50 | +BJ40*BJ50 | +BK40*BK50 | +BL40*BL50 | +BM40*BM50 | +BN40*BN50 |

| A | BN | BO | BP | BQ | BR | BS | BT | BU |
|-------------|----|----|----|----|----|----|----|----|
| HCMULT1.WKS | | | | | | | | |
| QNOW | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | | | | | |
| 7 | | | | | | | | |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| 10 | | | | | | | | |
| 11 | | | | | | | | |
| 12 | | | | | | | | |
| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| 18 | | | | | | | | |
| 19 | | | | | | | | |
| 20 | | | | | | | | |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 31 | | | | | | | | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | | | | | | | | |
| 35 | | | | | | | | |
| 36 | | | | | | | | |
| 37 | | | | | | | | |
| 38 | | | | | | | | |
| 39 | | | | | | | | |
| 40 | | | | | | | | |
| 41 | | | | | | | | |
| 42 | | | | | | | | |
| 43 | | | | | | | | |
| 44 | | | | | | | | |
| 45 | | | | | | | | |
| 46 | | | | | | | | |
| 47 | | | | | | | | |
| 48 | | | | | | | | |
| 49 | | | | | | | | |
| 50 | | | | | | | | |
| 51 | | | | | | | | |

| A | HN | HO | HP | HQ |
|----|--------------|--|------------|--------------|
| 37 | | | | |
| 38 | K5--2 | K5--3 | NET PROFIT | LIMITS AVAIL |
| 39 | ----- | | | |
| 40 | 2.5 | 2.5 | 10841266 | |
| 41 | | | | |
| 42 | | | | |
| 43 | | | | |
| 44 | | | | |
| 45 | | | | |
| 46 | | | | |
| 47 | +\$FCV5*(F5S | +\$FCV5*(F5S3/\$TFD5) | | |
| 48 | | | | |
| 49 | | | | |
| 50 | (HN41*HN42) | (HO41*HO42)-(HO44+HO45+(@IF(HO46>=0,HO46,0))+HO47) | | |
| 51 | +HN40*HN50 | +HO40*HO50 | | |
| 52 | | | | |
| 53 | | | | |
| 54 | +\$FLT05 | +\$FLT05 | | |
| 55 | | | | |
| 56 | +\$FLT5 | +\$FLT5 | | |
| 57 | | | | |
| 58 | | | | |
| 59 | | | | |
| 60 | | | <= | 627000 |
| 61 | | | <= | 126000 |
| 62 | | | <= | 474000 |
| 63 | | | <= | 1227000 |
| 64 | | | <= | 4687500 |
| 65 | | | <= | 4687500 |
| 66 | | | <= | 4687500 |
| 67 | | | <= | 7500000 |
| 68 | | | <= | 7500000 |
| 69 | | | <= | 12500 |
| 70 | | | <= | 656250 |
| 71 | | | <= | 1218750 |
| 72 | | | <= | 1500000 |
| 73 | | | <= | 15000000 |
| 74 | | | <= | 15000000 |
| 75 | | | <= | 15000000 |
| 76 | | | <= | 15000000 |
| 77 | | | <= | 15000000 |
| 78 | | | <= | 15000000 |
| 79 | | | <= | 15000000 |
| 80 | | | <= | 15000000 |
| 81 | | | <= | 15000000 |
| 82 | | | <= | 15000000 |
| 83 | | | <= | 0 |
| 84 | | | <= | 0 |
| 85 | | | <= | 0 |

APPENDIX - ITEM A3: RANGE NAME LISTING

| <u>NAME</u> | <u>LOCATION</u> | |
|---------------|-----------------|--|
| 83CA | HT60..HT97 | } constraint's solution activity |
| 83CONSTRAINTS | F60..HQ97 | } constraint region |
| 83COST | G50..HO50 | } variable's marginal net revenue |
| 83CR | HU60..HU97 | } constraint's reduced cost |
| 83LOWER | G54..HO54 | } solution's lower limits |
| 83TITLE | F2 | |
| 83UPPER | G56..HO56 | } solution's upper limits |
| 83VA | G40..HP40 | } variable's solution activity |
| 83VARIABLE | G38..HO38 | } problem's variables |
| AFDF1 | AB7 | |
| AFDF2 | AB8 | |
| AFDF3 | AB9 | } Ave. Fishing Days per trip for Fleet # |
| AFDF4 | AB10 | |
| AFDF5 | AB11 | |
| APS1 | AW12 | |
| APS2 | AX12 | |
| APS3 | AY12 | } Ave. Price for Species # |
| APS4 | AZ12 | |
| APS5 | BA12 | |
| ARDA1 | AF7 | |
| ARDA2 | AF8 | } Ave. Running Days per trip in Area # |
| ARDA3 | AF9 | |
| ARDA4 | AF10 | |
| ARDF1 | AI7 | |
| ARDF2 | AI8 | |
| ARDF3 | AI9 | } Ave. Running Days per trip for Fleet # |
| ARDF4 | AI10 | |
| ARDF5 | AI11 | |
| CRA1 | AX18 | |
| CRA2 | AX19 | } Cost Ratio for Area # |
| CRA3 | AX20 | |
| CRA4 | AX21 | |
| CSH1 | BE18 | |
| CSH2 | BE19 | |
| CSH3 | BE20 | } Crew Share (percent) for fleet # |
| CSH4 | BE21 | |
| CSH5 | BE22 | |

| | | |
|-------|------|--|
| F1S1 | F18 | |
| F1S2 | G18 | |
| F1S3 | H18 | |
| F2S1 | F19 | |
| F2S2 | G19 | |
| F2S3 | H19 | |
| F3S1 | F20 | } expected total potential fishing days |
| F3S2 | G20 | } for <u>F</u> leet # in <u>S</u> ea <u>s</u> on # |
| F3S3 | H20 | |
| F4S1 | F21 | |
| F4S2 | G21 | |
| F4S3 | H21 | |
| F5S1 | F22 | |
| F5S2 | G22 | |
| F5S3 | H22 | |
| | | |
| FCV1 | AS7 | |
| FCV2 | AS8 | |
| FCV3 | AS9 | } annual <u>F</u> ixed <u>C</u> osts per <u>V</u> essel in fleet # |
| FCV4 | AS10 | |
| FCV5 | AS11 | |
| | | |
| FD1H | AA18 | |
| FD1S | AB18 | |
| FD1W | AC18 | |
| FD2H | AA19 | |
| FD2S | AB19 | |
| FD2W | AC19 | |
| FD3H | AA20 | } average <u>F</u> ishing <u>D</u> ays for fleet # |
| FD3S | AB20 | } in season " <u>L</u> " |
| FD3W | AC20 | |
| FD4H | AA21 | |
| FD4S | AB21 | |
| FD4W | AC21 | |
| FD5H | AA22 | |
| FD5S | AB22 | |
| FD5W | AC22 | |
| | | |
| FLT01 | F7 | |
| FLT02 | F8 | |
| FLT03 | F9 | } minimum number of vessels in <u>F</u> leet # |
| FLT04 | F10 | |
| FLT05 | F11 | |
| | | |
| FLT1 | G7 | |
| FLT2 | G8 | |
| FLT3 | G9 | } maximum number of vessels in <u>F</u> leet # |
| FLT4 | G10 | |
| FLT5 | G11 | |

| | | |
|------|------|---|
| OCV1 | AS18 | |
| OCV2 | AS19 | |
| OCV3 | AS20 | } average daily <u>O</u> perating <u>C</u> osts for |
| OCV4 | AS21 | } <u>V</u> essels in fleet # |
| OCV5 | AS22 | |
| OD1H | Q18 | |
| OD1S | R18 | |
| OD1W | S18 | |
| OD2H | Q19 | |
| OD2S | R19 | |
| OD2W | S19 | |
| OD3H | Q20 | } average <u>O</u> perating <u>D</u> ays for |
| OD3S | R20 | } fleet # in season " <u>L</u> " |
| OD3W | S20 | |
| OD4H | Q21 | |
| OD4S | R21 | |
| OD4W | S21 | |
| OD5H | Q22 | |
| OD5S | R22 | |
| OD5W | S22 | |
| PP11 | AW7 | |
| PP12 | AX7 | |
| PP13 | AY7 | |
| PP14 | AZ7 | |
| PP15 | BA7 | |
| PP21 | AW8 | |
| PP22 | AX8 | |
| PP23 | AY8 | |
| PP24 | AZ8 | } <u>P</u> remium <u>P</u> rice ratio for fleet # |
| PP25 | BA8 | } harvesting species # |
| PP31 | AW9 | |
| PP32 | AX9 | |
| PP33 | AY9 | |
| PP34 | AZ9 | |
| PP35 | BA9 | |
| PP41 | AW10 | |
| PP42 | AX10 | |
| PP43 | AY10 | |
| PP44 | AZ10 | |
| PP45 | BA10 | |
| PP51 | AW11 | |
| PP52 | AX11 | |
| PP53 | AY11 | |
| PP54 | AZ11 | |
| PP55 | BA11 | |
| PRS1 | BA18 | |
| PRS2 | BA19 | } <u>P</u> rice <u>R</u> atio for <u>S</u> ea <u>S</u> on # |
| PRS3 | BA20 | |

| | | |
|-------|------|--|
| PT1H | AM7 | |
| PT1S | AN7 | |
| PT1W | AO7 | |
| PT2H | AM8 | |
| PT2S | AN8 | |
| PT2W | AO8 | |
| PT3H | AM9 | } Potential <u>T</u> rips for fleet # |
| PT3S | AN9 | } in season " <u>L</u> " |
| PT3W | AO9 | |
| PT4H | AM10 | |
| PT4S | AN10 | |
| PT4W | AO10 | |
| PT5H | AM11 | |
| PT5S | AN11 | |
| PT5W | AO11 | |
| | | |
| QA1S1 | BP7 | |
| QA1S2 | BQ7 | |
| QA1S3 | BR7 | |
| QA1S4 | BS7 | |
| QA1S5 | BT7 | |
| QA2S1 | BP8 | |
| QA2S2 | BQ8 | |
| QA2S3 | BR8 | } catch rate (q) ratio in <u>A</u> rea # |
| QA2S4 | BS8 | } of <u>S</u> pecies # |
| QA2S5 | BT8 | |
| QA3S1 | BP9 | |
| QA3S2 | BQ9 | |
| QA3S3 | BR9 | |
| QA3S4 | BS9 | |
| QA3S5 | BT9 | |
| QA4S1 | BP10 | |
| QA4S2 | BQ10 | |
| QA4S3 | BR10 | |
| QA4S4 | BS10 | |
| QA4S5 | BT10 | |
| | | |
| QF1H | BD7 | |
| QF1S | BE7 | |
| QF1W | BF7 | |
| QF2H | BD8 | |
| QF2S | BE8 | |
| QF2W | BF8 | } catch rate (q) ratio for |
| QF3H | BD9 | } <u>F</u> leet # in season " <u>L</u> " |
| QF3S | BE9 | |
| QF3W | BF9 | |
| QF4H | BD10 | |
| QF4S | BE10 | |
| QF4W | BF10 | |
| QF5H | BD11 | |
| QF5S | BE11 | |
| QF5W | BF11 | |

| | | |
|-------|------|---|
| QF1S1 | BI7 | |
| QF1S2 | BJ7 | |
| QF1S3 | BK7 | |
| QF1S4 | BL7 | |
| QF1S5 | BM7 | |
| QF2S1 | BI8 | |
| QF2S2 | BJ8 | |
| QF2S3 | BK8 | |
| QF2S4 | BL8 | |
| QF2S5 | BM8 | |
| QF3S1 | BI9 | |
| QF3S2 | BJ9 | } average catch rate (g) of <u>F</u> leet # |
| QF3S3 | BK9 | } harvesting <u>S</u> pecies # |
| QF3S4 | BL9 | |
| QF3S5 | BM9 | |
| QF4S1 | BI10 | |
| QF4S2 | BJ10 | |
| QF4S3 | BK10 | |
| QF4S4 | BL10 | |
| QF4S5 | BM10 | |
| QF5S1 | BI11 | |
| QF5S2 | BJ11 | |
| QF5S3 | BK11 | |
| QF5S4 | BL11 | |
| QF5S5 | BM11 | |
| | | |
| RD1H | AF18 | |
| RD1S | AG18 | |
| RD1W | AH18 | |
| RD2H | AF19 | |
| RD2S | AG19 | |
| RD2W | AH19 | |
| RD3H | AF20 | } average <u>R</u> unning <u>D</u> ays per trip |
| RD3S | AG20 | } for fleet # in season " <u>L</u> " |
| RD3W | AH20 | |
| RD4H | AF21 | |
| RD4S | AG21 | |
| RD4W | AH21 | |
| RD5H | AF22 | |
| RD5S | AG22 | |
| RD5W | AH22 | |
| | | |
| SEAH | W7 | |
| SEAS | W8 | } calendar days in <u>SE</u> Ason " <u>L</u> " |
| SEAW | W9 | |

| | | |
|------|-----|--|
| TD1H | V18 | |
| TD1S | W18 | |
| TD1W | X18 | |
| TD2H | V19 | |
| TD2S | W19 | |
| TD2W | X19 | |
| TD3H | V20 | |
| TD3S | W20 | } Turn-around <u>D</u> ays for fleet # |
| TD3W | X20 | } in season " <u>L</u> " |
| TD4H | V21 | |
| TD4S | W21 | |
| TD4W | X21 | |
| TD5H | V22 | |
| TD5S | W22 | |
| TD5W | X22 | |
| TFD1 | I18 | |
| TFD2 | I19 | |
| TFD3 | I20 | |
| TFD4 | I21 | |
| TFD5 | I22 | |

APPENDIX - ITEM A4: MULTIFISHERY PARAMETER LISTING

| PARMUL VARIABLE | SOLUTION FISH DAYS | CATCH RT (q) | PRICE (p) | REVENUE (R) | OP. COST (c) | HD. COST (hc) | OW SHARE (cs) | ANN. FIX COST/BOAT | CATCH PER Eijkm | MG. REV. | NET REV. BEFOR FC |
|--------------------|-----------------------|-----------------|--------------|----------------|-----------------|------------------|------------------|-----------------------|--------------------|------------|----------------------|
| E1111 | | 48 | \$4.97 | \$238.50 | \$101.13 | \$23.85 | \$34.06 | | 0 | \$79.46 | \$0 |
| E1112 | 8,360 | 75 | \$2.48 | \$186.33 | \$101.13 | \$18.63 | \$19.97 | | 627,000 | \$46.59 | \$389,530 |
| E1113 | | 45 | \$3.31 | \$149.06 | \$101.13 | \$14.91 | \$9.91 | | 0 | \$23.12 | \$0 |
| E1211 | | 40 | \$2.81 | \$113.40 | \$101.13 | \$11.34 | \$0.28 | | 0 | \$0.65 | \$0 |
| E1212 | | 63 | \$1.41 | \$88.59 | \$101.13 | \$8.86 | (\$6.42) | | 0 | (\$21.40) | \$0 |
| E1213 | | 38 | \$1.88 | \$70.88 | \$101.13 | \$7.09 | (\$11.20) | | 0 | (\$37.34) | \$0 |
| E1311 | | 20 | \$6.03 | \$121.56 | \$101.13 | \$12.16 | \$2.48 | | 0 | \$5.79 | \$0 |
| E1313 | | 19 | \$4.02 | \$75.98 | \$101.13 | \$7.60 | (\$9.83) | | 0 | (\$32.75) | \$0 |
| E1411 | | 40 | \$1.82 | \$72.60 | \$101.13 | \$7.26 | (\$10.74) | | 0 | (\$35.79) | \$0 |
| E1412 | | 63 | \$0.91 | \$56.72 | \$101.13 | \$5.67 | (\$15.03) | | 0 | (\$50.08) | \$0 |
| E1413 | | 38 | \$1.21 | \$45.38 | \$101.13 | \$4.54 | (\$18.09) | | 0 | (\$60.29) | \$0 |
| E1511 | 7,200 | 144 | \$2.64 | \$380.70 | \$101.13 | \$38.07 | \$72.45 | | 1,036,800 | \$169.05 | \$1,217,151 |
| E1512 | | 225 | \$1.32 | \$297.42 | \$101.13 | \$29.74 | \$49.96 | | 0 | \$116.58 | \$0 |
| E1513 | 7,579 | 135 | \$1.76 | \$237.94 | \$101.13 | \$23.79 | \$33.90 | | 1,023,158 | \$79.11 | \$599,559 |
| E2111 | | 70 | \$4.97 | \$349.80 | \$161.81 | \$34.98 | \$61.20 | | 0 | \$91.81 | \$0 |
| E2112 | | 106 | \$2.48 | \$262.35 | \$161.81 | \$26.24 | \$29.72 | | 0 | \$44.58 | \$0 |
| E2113 | | 53 | \$3.31 | \$174.90 | \$161.81 | \$17.49 | (\$1.76) | | 0 | (\$4.40) | \$0 |
| E2121 | | 106 | \$4.97 | \$524.70 | \$188.06 | \$52.47 | \$113.67 | | 0 | \$170.50 | \$0 |
| E2122 | | 158 | \$2.48 | \$393.53 | \$188.06 | \$39.35 | \$66.45 | | 0 | \$99.67 | \$0 |
| E2123 | | 79 | \$3.31 | \$262.35 | \$188.06 | \$26.24 | \$19.22 | | 0 | \$28.83 | \$0 |
| E2211 | | 65 | \$3.38 | \$218.70 | \$161.81 | \$21.87 | \$14.01 | | 0 | \$21.01 | \$0 |
| E2212 | | 97 | \$1.69 | \$164.03 | \$161.81 | \$16.40 | (\$5.68) | | 0 | (\$14.19) | \$0 |
| E2213 | | 49 | \$2.25 | \$109.35 | \$161.81 | \$10.94 | (\$25.36) | | 0 | (\$63.40) | \$0 |
| E2221 | | 97 | \$3.38 | \$328.05 | \$188.06 | \$32.81 | \$42.87 | | 0 | \$64.31 | \$0 |
| E2222 | 1,398 | 146 | \$1.69 | \$246.04 | \$188.06 | \$24.60 | \$13.35 | | 203,837 | \$20.02 | \$27,996 |
| E2223 | | 73 | \$2.25 | \$164.02 | \$188.06 | \$16.40 | (\$16.17) | | 0 | (\$40.44) | \$0 |
| E2311 | | 34 | \$6.03 | \$202.61 | \$161.81 | \$20.26 | \$8.21 | | 0 | \$12.32 | \$0 |
| E2313 | | 25 | \$4.02 | \$101.30 | \$161.81 | \$10.13 | (\$28.25) | | 0 | (\$70.64) | \$0 |
| E2321 | | 67 | \$6.03 | \$405.22 | \$188.06 | \$40.52 | \$70.65 | | 0 | \$105.98 | \$0 |
| E2322 | | 101 | \$3.01 | \$303.91 | \$188.06 | \$30.39 | \$34.18 | | 0 | \$51.28 | \$0 |
| E2323 | | 50 | \$4.02 | \$202.61 | \$188.06 | \$20.26 | (\$2.28) | | 0 | (\$5.71) | \$0 |
| E2411 | | 100 | \$1.65 | \$165.00 | \$161.81 | \$16.50 | (\$5.32) | | 0 | (\$13.31) | \$0 |
| E2412 | | 150 | \$0.83 | \$123.75 | \$161.81 | \$12.38 | (\$20.17) | | 0 | (\$50.44) | \$0 |
| E2413 | | 75 | \$1.10 | \$82.50 | \$161.81 | \$8.25 | (\$35.02) | | 0 | (\$87.56) | \$0 |
| E2421 | | 100 | \$1.65 | \$165.00 | \$188.06 | \$16.50 | (\$15.82) | | 0 | (\$39.56) | \$0 |
| E2422 | | 150 | \$0.83 | \$123.75 | \$188.06 | \$12.38 | (\$30.67) | | 0 | (\$76.68) | \$0 |
| E2423 | | 75 | \$1.10 | \$82.50 | \$188.06 | \$8.25 | (\$45.52) | | 0 | (\$113.81) | \$0 |
| E2511 | | 272 | \$2.64 | \$719.10 | \$161.81 | \$71.91 | \$194.15 | | 0 | \$291.23 | \$0 |
| E2512 | | 408 | \$1.32 | \$539.33 | \$161.81 | \$53.93 | \$129.43 | | 0 | \$194.15 | \$0 |
| E2513 | | 204 | \$1.76 | \$359.55 | \$161.81 | \$35.96 | \$64.71 | | 0 | \$97.07 | \$0 |
| E2521 | 1,373 | 340 | \$2.64 | \$898.88 | \$188.06 | \$89.89 | \$248.37 | | 466,667 | \$372.56 | \$511,353 |
| E2522 | | 510 | \$1.32 | \$674.16 | \$188.06 | \$67.42 | \$167.47 | | 0 | \$251.21 | \$0 |
| E2523 | | 255 | \$1.76 | \$449.44 | \$188.06 | \$44.94 | \$86.57 | | 0 | \$129.86 | \$0 |
| E3111 | | 727 | \$3.98 | \$2,890.62 | \$849.51 | \$289.06 | \$823.46 | | 0 | \$928.59 | \$0 |
| E3112 | | 909 | \$1.99 | \$1,806.64 | \$849.51 | \$180.66 | \$364.94 | | 0 | \$411.53 | \$0 |
| E3113 | | 618 | \$2.65 | \$1,638.02 | \$849.51 | \$163.80 | \$293.61 | | 0 | \$331.10 | \$0 |
| E3121 | 116 | 1091 | \$3.98 | \$4,335.93 | \$987.31 | \$433.59 | \$1,370.06 | | 126,000 | \$1,544.96 | \$178,461 |
| E3122 | | 1364 | \$1.99 | \$2,709.96 | \$987.31 | \$271.00 | \$682.28 | | 0 | \$769.37 | \$0 |
| E3123 | | 927 | \$2.65 | \$2,457.03 | \$987.31 | \$245.70 | \$575.29 | | 0 | \$648.73 | \$0 |
| E3131 | | 909 | \$3.98 | \$3,613.28 | \$1,197.28 | \$361.33 | \$965.70 | | 0 | \$1,088.98 | \$0 |

| PARMUL VARIABLE | SOLUTION FISH DAYS | CATCH RT (q) | PRICE (p) | REVENUE (R) | OP. COST (c) | HD. COST (hc) | CW SHARE (cs) | ANN. FIX COST/BOAT | CATCH PER Eijkm | MG. REV. | NET REV. BEFOR FC |
|--------------------|-----------------------|-----------------|--------------|----------------|-----------------|------------------|------------------|-----------------------|--------------------|------------|----------------------|
| E3132 | 417 | 1136 | \$1.99 | \$2,258.30 | \$1,197.28 | \$225.83 | \$392.54 | | 474,000 | \$442.65 | \$184,657 |
| E3133 | | 773 | \$2.65 | \$2,047.52 | \$1,197.28 | \$204.75 | \$303.38 | | 0 | \$342.11 | \$0 |
| E3211 | | 546 | \$2.25 | \$1,227.60 | \$849.51 | \$122.76 | \$120.01 | | 0 | \$135.33 | \$0 |
| E3212 | | 682 | \$1.13 | \$767.25 | \$849.51 | \$76.73 | (\$74.72) | | 0 | (\$158.98) | \$0 |
| E3213 | | 464 | \$1.50 | \$695.64 | \$849.51 | \$69.56 | (\$105.01) | | 0 | (\$223.43) | \$0 |
| E3221 | | 818 | \$2.25 | \$1,841.40 | \$987.31 | \$184.14 | \$314.88 | | 0 | \$355.07 | \$0 |
| E3222 | 1,787 | 1023 | \$1.13 | \$1,150.88 | \$987.31 | \$115.09 | \$22.78 | 1,828,019 | | \$25.69 | \$45,911 |
| E3223 | | 696 | \$1.50 | \$1,043.46 | \$987.31 | \$104.35 | (\$22.65) | | 0 | (\$48.20) | \$0 |
| E3231 | | 818 | \$2.25 | \$1,841.40 | \$1,197.28 | \$184.14 | \$216.19 | | 0 | \$243.79 | \$0 |
| E3232 | | 1023 | \$1.13 | \$1,150.88 | \$1,197.28 | \$115.09 | (\$75.90) | | 0 | (\$161.49) | \$0 |
| E3233 | | 696 | \$1.50 | \$1,043.46 | \$1,197.28 | \$104.35 | (\$121.34) | | 0 | (\$258.16) | \$0 |
| E3241 | | 682 | \$2.25 | \$1,534.50 | \$945.84 | \$153.45 | \$204.55 | | 0 | \$230.66 | \$0 |
| E3242 | | 853 | \$1.13 | \$959.06 | \$945.84 | \$95.91 | (\$38.86) | | 0 | (\$82.69) | \$0 |
| E3243 | | 580 | \$1.50 | \$869.55 | \$945.84 | \$86.96 | (\$76.73) | | 0 | (\$163.25) | \$0 |
| E3311 | | 231 | \$6.03 | \$1,392.93 | \$849.51 | \$139.29 | \$189.94 | | 0 | \$214.19 | \$0 |
| E3313 | | 196 | \$4.02 | \$789.33 | \$849.51 | \$78.93 | (\$65.38) | | 0 | (\$139.11) | \$0 |
| E3321 | | 462 | \$6.03 | \$2,785.86 | \$987.31 | \$278.59 | \$714.38 | | 0 | \$805.58 | \$0 |
| E3322 | | 578 | \$3.01 | \$1,741.16 | \$987.31 | \$174.12 | \$272.48 | | 0 | \$307.26 | \$0 |
| E3323 | | 393 | \$4.02 | \$1,578.65 | \$987.31 | \$157.87 | \$203.73 | | 0 | \$229.74 | \$0 |
| E3331 | | 539 | \$6.03 | \$3,250.17 | \$1,197.28 | \$325.02 | \$812.10 | | 0 | \$915.77 | \$0 |
| E3332 | | 674 | \$3.01 | \$2,031.36 | \$1,197.28 | \$203.14 | \$296.54 | | 0 | \$334.40 | \$0 |
| E3333 | | 458 | \$4.02 | \$1,841.76 | \$1,197.28 | \$184.18 | \$216.35 | | 0 | \$243.96 | \$0 |
| E3411 | | 500 | \$1.65 | \$825.00 | \$849.51 | \$82.50 | (\$50.29) | | 0 | (\$107.01) | \$0 |
| E3412 | | 625 | \$0.83 | \$515.63 | \$849.51 | \$51.56 | (\$181.16) | | 0 | (\$385.44) | \$0 |
| E3413 | | 425 | \$1.10 | \$467.50 | \$849.51 | \$46.75 | (\$201.52) | | 0 | (\$428.76) | \$0 |
| E3421 | | 500 | \$1.65 | \$825.00 | \$987.31 | \$82.50 | (\$115.06) | | 0 | (\$244.81) | \$0 |
| E3422 | | 625 | \$0.83 | \$515.63 | \$987.31 | \$51.56 | (\$245.93) | | 0 | (\$523.25) | \$0 |
| E3423 | | 425 | \$1.10 | \$467.50 | \$987.31 | \$46.75 | (\$266.28) | | 0 | (\$566.56) | \$0 |
| E3431 | | 500 | \$1.65 | \$825.00 | \$1,197.28 | \$82.50 | (\$213.74) | | 0 | (\$454.78) | \$0 |
| E3432 | | 625 | \$0.83 | \$515.63 | \$1,197.28 | \$51.56 | (\$344.61) | | 0 | (\$733.21) | \$0 |
| E3433 | | 425 | \$1.10 | \$467.50 | \$1,197.28 | \$46.75 | (\$364.97) | | 0 | (\$776.53) | \$0 |
| E3441 | | 500 | \$1.65 | \$825.00 | \$945.84 | \$82.50 | (\$95.57) | | 0 | (\$203.34) | \$0 |
| E3442 | | 625 | \$0.83 | \$515.63 | \$945.84 | \$51.56 | (\$226.44) | | 0 | (\$481.78) | \$0 |
| E3443 | | 425 | \$1.10 | \$467.50 | \$945.84 | \$46.75 | (\$246.79) | | 0 | (\$525.09) | \$0 |
| E3511 | | 546 | \$4.41 | \$2,404.05 | \$849.51 | \$240.41 | \$617.65 | | 0 | \$696.49 | \$0 |
| E3512 | | 682 | \$2.20 | \$1,502.53 | \$849.51 | \$150.25 | \$236.30 | | 0 | \$266.47 | \$0 |
| E3513 | | 464 | \$2.94 | \$1,362.30 | \$849.51 | \$136.23 | \$176.98 | | 0 | \$199.58 | \$0 |
| E3521 | | 682 | \$4.41 | \$3,005.06 | \$987.31 | \$300.51 | \$807.11 | | 0 | \$910.14 | \$0 |
| E3522 | | 853 | \$2.20 | \$1,878.16 | \$987.31 | \$187.82 | \$330.43 | | 0 | \$372.61 | \$0 |
| E3523 | | 580 | \$2.94 | \$1,702.87 | \$987.31 | \$170.29 | \$256.28 | | 0 | \$288.99 | \$0 |
| E3531 | | 682 | \$4.41 | \$3,005.06 | \$1,197.28 | \$300.51 | \$708.42 | | 0 | \$798.86 | \$0 |
| E3532 | | 853 | \$2.20 | \$1,878.16 | \$1,197.28 | \$187.82 | \$231.74 | | 0 | \$261.33 | \$0 |
| E3533 | | 580 | \$2.94 | \$1,702.87 | \$1,197.28 | \$170.29 | \$157.59 | | 0 | \$177.71 | \$0 |
| E3541 | 1,984 | 818 | \$4.41 | \$3,606.08 | \$945.84 | \$360.61 | \$1,080.82 | 1,624,105 | | \$1,218.80 | \$2,418,697 |
| E3542 | | 1023 | \$2.20 | \$2,253.80 | \$945.84 | \$225.38 | \$508.81 | | 0 | \$573.76 | \$0 |
| E3543 | 2,494 | 696 | \$2.94 | \$2,043.44 | \$945.84 | \$204.34 | \$419.83 | 1,735,020 | | \$473.43 | \$1,180,787 |
| E4111 | | 567 | \$2.98 | \$1,690.97 | \$728.15 | \$169.10 | \$285.74 | | 0 | \$507.98 | \$0 |
| E4112 | | 709 | \$1.49 | \$1,056.85 | \$728.15 | \$105.69 | \$80.29 | | 0 | \$142.73 | \$0 |
| E4113 | | 482 | \$1.99 | \$958.21 | \$728.15 | \$95.82 | \$48.33 | | 0 | \$85.92 | \$0 |
| E4121 | | 851 | \$2.98 | \$2,536.45 | \$846.27 | \$253.64 | \$517.15 | | 0 | \$919.38 | \$0 |
| E4122 | | 1064 | \$1.49 | \$1,585.28 | \$846.27 | \$158.53 | \$208.97 | | 0 | \$371.51 | \$0 |
| E4123 | | 723 | \$1.99 | \$1,437.32 | \$846.27 | \$143.73 | \$161.04 | | 0 | \$286.29 | \$0 |

| PARMUL VARIABLE | SOLUTION FISH DAYS | CATCH RT (q) | PRICE (p) | REVENUE (R) | OP. COST (c) | HD. COST (hc) | CW SHARE (cs) | ANN. FIX COST/BOAT | CATCH PER Eijkm | MG. REV. | NET REV. BEFOR FC |
|--------------------|-----------------------|-----------------|--------------|----------------|-----------------|------------------|------------------|-----------------------|--------------------|------------|----------------------|
| E4131 | | 709 | \$2.98 | \$2,113.71 | \$1,026.24 | \$211.37 | \$315.40 | | 0 | \$560.70 | \$0 |
| E4132 | | 886 | \$1.49 | \$1,321.07 | \$1,026.24 | \$132.11 | \$58.58 | | 0 | \$104.14 | \$0 |
| E4133 | | 603 | \$1.99 | \$1,197.77 | \$1,026.24 | \$119.78 | \$18.63 | | 0 | \$33.12 | \$0 |
| E4211 | | 546 | \$1.69 | \$920.70 | \$728.15 | \$92.07 | \$36.17 | | 0 | \$64.31 | \$0 |
| E4212 | | 682 | \$0.84 | \$575.44 | \$728.15 | \$57.54 | (\$75.69) | | 0 | (\$210.25) | \$0 |
| E4213 | | 464 | \$1.13 | \$521.73 | \$728.15 | \$52.17 | (\$93.09) | | 0 | (\$258.59) | \$0 |
| E4221 | | 818 | \$1.69 | \$1,381.05 | \$846.27 | \$138.11 | \$142.80 | | 0 | \$253.87 | \$0 |
| E4222 | | 1023 | \$0.84 | \$863.16 | \$846.27 | \$86.32 | (\$24.99) | | 0 | (\$69.43) | \$0 |
| E4223 | | 696 | \$1.13 | \$782.60 | \$846.27 | \$78.26 | (\$51.09) | | 0 | (\$141.93) | \$0 |
| E4231 | | 818 | \$1.69 | \$1,381.05 | \$1,026.24 | \$138.11 | \$78.02 | | 0 | \$138.69 | \$0 |
| E4232 | | 1023 | \$0.84 | \$863.16 | \$1,026.24 | \$86.32 | (\$89.78) | | 0 | (\$249.40) | \$0 |
| E4233 | | 696 | \$1.13 | \$782.60 | \$1,026.24 | \$78.26 | (\$115.88) | | 0 | (\$321.90) | \$0 |
| E4241 | | 682 | \$1.69 | \$1,150.88 | \$810.72 | \$115.09 | \$81.02 | | 0 | \$144.04 | \$0 |
| E4242 | | 853 | \$0.84 | \$719.30 | \$810.72 | \$71.93 | (\$58.81) | | 0 | (\$163.35) | \$0 |
| E4243 | | 580 | \$1.13 | \$652.16 | \$810.72 | \$65.22 | (\$80.56) | | 0 | (\$223.78) | \$0 |
| E4311 | | 425 | \$6.03 | \$2,561.54 | \$728.15 | \$256.15 | \$567.81 | | 0 | \$1,009.43 | \$0 |
| E4313 | | 361 | \$4.02 | \$1,451.54 | \$728.15 | \$145.15 | \$208.17 | | 0 | \$370.07 | \$0 |
| E4321 | | 850 | \$6.03 | \$5,123.09 | \$846.27 | \$512.31 | \$1,355.22 | | 0 | \$2,409.29 | \$0 |
| E4322 | | 1062 | \$3.01 | \$3,201.93 | \$846.27 | \$320.19 | \$732.77 | | 0 | \$1,302.70 | \$0 |
| E4323 | | 722 | \$4.02 | \$2,903.08 | \$846.27 | \$290.31 | \$635.94 | | 0 | \$1,130.57 | \$0 |
| E4331 | 228 | 991 | \$6.03 | \$5,976.94 | \$1,026.24 | \$597.69 | \$1,567.08 | | 226,280 | \$2,785.92 | \$635,995 |
| E4332 | | 1239 | \$3.01 | \$3,735.58 | \$1,026.24 | \$373.56 | \$840.88 | | 0 | \$1,494.91 | \$0 |
| E4333 | | 843 | \$4.02 | \$3,386.93 | \$1,026.24 | \$338.69 | \$727.92 | | 0 | \$1,294.08 | \$0 |
| E4411 | | 1500 | \$1.16 | \$1,732.50 | \$728.15 | \$173.25 | \$299.20 | | 0 | \$531.91 | \$0 |
| E4412 | | 1875 | \$0.58 | \$1,082.81 | \$728.15 | \$108.28 | \$88.70 | | 0 | \$157.69 | \$0 |
| E4413 | | 1275 | \$0.77 | \$981.75 | \$728.15 | \$98.18 | \$55.95 | | 0 | \$99.47 | \$0 |
| E4421 | | 1500 | \$1.16 | \$1,732.50 | \$846.27 | \$173.25 | \$256.67 | | 0 | \$456.31 | \$0 |
| E4422 | | 1875 | \$0.58 | \$1,082.81 | \$846.27 | \$108.28 | \$46.18 | | 0 | \$82.09 | \$0 |
| E4423 | | 1275 | \$0.77 | \$981.75 | \$846.27 | \$98.18 | \$13.43 | | 0 | \$23.88 | \$0 |
| E4431 | | 1500 | \$1.16 | \$1,732.50 | \$1,026.24 | \$173.25 | \$191.88 | | 0 | \$341.13 | \$0 |
| E4432 | | 1875 | \$0.58 | \$1,082.81 | \$1,026.24 | \$108.28 | (\$18.61) | | 0 | (\$51.71) | \$0 |
| E4433 | | 1275 | \$0.77 | \$981.75 | \$1,026.24 | \$98.18 | (\$51.36) | | 0 | (\$142.66) | \$0 |
| E4441 | | 1500 | \$1.16 | \$1,732.50 | \$810.72 | \$173.25 | \$269.47 | | 0 | \$479.06 | \$0 |
| E4442 | | 1875 | \$0.58 | \$1,082.81 | \$810.72 | \$108.28 | \$58.97 | | 0 | \$104.84 | \$0 |
| E4443 | | 1275 | \$0.77 | \$981.75 | \$810.72 | \$98.18 | \$26.23 | | 0 | \$46.63 | \$0 |
| E4511 | | 1091 | \$3.53 | \$3,846.48 | \$728.15 | \$384.65 | \$984.13 | | 0 | \$1,749.56 | \$0 |
| E4512 | | 1364 | \$1.76 | \$2,404.05 | \$728.15 | \$240.41 | \$516.78 | | 0 | \$918.72 | \$0 |
| E4513 | | 928 | \$2.35 | \$2,179.67 | \$728.15 | \$217.97 | \$444.08 | | 0 | \$789.48 | \$0 |
| E4521 | | 1364 | \$3.53 | \$4,808.10 | \$846.27 | \$480.81 | \$1,253.17 | | 0 | \$2,227.86 | \$0 |
| E4522 | | 1705 | \$1.76 | \$3,005.06 | \$846.27 | \$300.51 | \$668.98 | | 0 | \$1,189.31 | \$0 |
| E4523 | | 1159 | \$2.35 | \$2,724.59 | \$846.27 | \$272.46 | \$578.11 | | 0 | \$1,027.75 | \$0 |
| E4531 | | 1364 | \$3.53 | \$4,808.10 | \$1,026.24 | \$480.81 | \$1,188.38 | | 0 | \$2,112.67 | \$0 |
| E4532 | | 1705 | \$1.76 | \$3,005.06 | \$1,026.24 | \$300.51 | \$604.20 | | 0 | \$1,074.12 | \$0 |
| E4533 | | 1159 | \$2.35 | \$2,724.59 | \$1,026.24 | \$272.46 | \$513.32 | | 0 | \$912.57 | \$0 |
| E4541 | 763 | 1637 | \$3.53 | \$5,769.72 | \$810.72 | \$576.97 | \$1,577.53 | | 1,248,904 | \$2,804.50 | \$2,139,874 |
| E4542 | 1,982 | 2046 | \$1.76 | \$3,606.08 | \$810.72 | \$360.61 | \$876.51 | | 4,054,570 | \$1,558.24 | \$3,087,968 |
| E4543 | 2,739 | 1391 | \$2.35 | \$3,269.51 | \$810.72 | \$326.95 | \$767.46 | | 3,810,776 | \$1,364.37 | \$3,737,081 |
| E5111 | | 546 | \$1.99 | \$1,084.38 | \$1,225.72 | \$108.44 | (\$99.91) | | 0 | (\$249.77) | \$0 |
| E5112 | | 600 | \$0.99 | \$596.41 | \$1,225.72 | \$59.64 | (\$275.58) | | 0 | (\$688.95) | \$0 |
| E5113 | | 491 | \$1.33 | \$650.63 | \$1,225.72 | \$65.06 | (\$256.06) | | 0 | (\$640.15) | \$0 |
| E5121 | | 818 | \$1.99 | \$1,626.57 | \$1,424.55 | \$162.66 | \$15.75 | | 0 | \$23.62 | \$0 |
| E5122 | | 900 | \$0.99 | \$894.61 | \$1,424.55 | \$89.46 | (\$247.76) | | 0 | (\$619.40) | \$0 |

| PARMUL VARIABLE | SOLUTION FISH DAYS | CATCH RT (q) | PRICE (p) | REVENUE (R) | OP. COST (c) | HD. COST (hc) | CW SHARE (cs) | ANN. FIX COST/BOAT | CATCH PER Eijkm | MG. REV. | NET REV. BEFOR FC |
|--------------------|-----------------------|-----------------|--------------|----------------|-----------------|------------------|------------------|-----------------------|--------------------|--------------|----------------------|
| E5123 | | 737 | \$1.33 | \$975.94 | \$1,424.55 | \$97.59 | (\$218.48) | | 0 | (\$546.20) | \$0 |
| E5131 | | 682 | \$1.99 | \$1,355.48 | \$1,727.50 | \$135.55 | (\$203.03) | | 0 | (\$507.57) | \$0 |
| E5132 | | 750 | \$0.99 | \$745.51 | \$1,727.50 | \$74.55 | (\$422.62) | | 0 | (\$1,056.54) | \$0 |
| E5133 | | 614 | \$1.33 | \$813.29 | \$1,727.50 | \$81.33 | (\$398.22) | | 0 | (\$995.54) | \$0 |
| E5211 | | 546 | \$1.13 | \$613.80 | \$1,225.72 | \$61.38 | (\$269.32) | | 0 | (\$673.30) | \$0 |
| E5212 | | 600 | \$0.56 | \$337.59 | \$1,225.72 | \$33.76 | (\$368.75) | | 0 | (\$921.89) | \$0 |
| E5213 | | 491 | \$0.75 | \$368.28 | \$1,225.72 | \$36.83 | (\$357.71) | | 0 | (\$894.26) | \$0 |
| E5221 | | 818 | \$1.13 | \$920.70 | \$1,424.55 | \$92.07 | (\$238.37) | | 0 | (\$595.92) | \$0 |
| E5222 | | 900 | \$0.56 | \$506.39 | \$1,424.55 | \$50.64 | (\$387.52) | | 0 | (\$968.80) | \$0 |
| E5223 | | 737 | \$0.75 | \$552.42 | \$1,424.55 | \$55.24 | (\$370.95) | | 0 | (\$927.37) | \$0 |
| E5231 | | 818 | \$1.13 | \$920.70 | \$1,727.50 | \$92.07 | (\$359.55) | | 0 | (\$898.87) | \$0 |
| E5232 | | 900 | \$0.56 | \$506.39 | \$1,727.50 | \$50.64 | (\$508.70) | | 0 | (\$1,271.75) | \$0 |
| E5233 | | 737 | \$0.75 | \$552.42 | \$1,727.50 | \$55.24 | (\$492.13) | | 0 | (\$1,230.32) | \$0 |
| E5241 | | 682 | \$1.13 | \$767.25 | \$1,364.72 | \$76.73 | (\$269.68) | | 0 | (\$674.19) | \$0 |
| E5242 | | 750 | \$0.56 | \$421.99 | \$1,364.72 | \$42.20 | (\$393.97) | | 0 | (\$984.93) | \$0 |
| E5243 | | 614 | \$0.75 | \$460.35 | \$1,364.72 | \$46.04 | (\$380.16) | | 0 | (\$950.40) | \$0 |
| E5311 | | 711 | \$6.03 | \$4,287.33 | \$1,225.72 | \$428.73 | \$1,053.15 | | 0 | \$1,579.73 | \$0 |
| E5313 | | 640 | \$4.02 | \$2,572.40 | \$1,225.72 | \$257.24 | \$435.78 | | 0 | \$653.67 | \$0 |
| E5321 | | 1422 | \$6.03 | \$8,574.66 | \$1,424.55 | \$857.47 | \$2,517.06 | | 0 | \$3,775.59 | \$0 |
| E5322 | 180 | 1564 | \$3.01 | \$4,716.06 | \$1,424.55 | \$471.61 | \$1,127.96 | | 281,250 | \$1,691.95 | \$304,219 |
| E5323 | | 1280 | \$4.02 | \$5,144.80 | \$1,424.55 | \$514.48 | \$1,282.31 | | 0 | \$1,923.46 | \$0 |
| E5331 | 244 | 1659 | \$6.03 | \$10,003.77 | \$1,727.50 | \$1,000.38 | \$2,910.36 | | 405,533 | \$4,365.54 | \$1,067,131 |
| E5332 | 58 | 1825 | \$3.01 | \$5,502.07 | \$1,727.50 | \$550.21 | \$1,289.75 | | 106,231 | \$1,934.62 | \$112,618 |
| E5333 | 322 | 1493 | \$4.02 | \$6,002.26 | \$1,727.50 | \$600.23 | \$1,469.82 | | 480,705 | \$2,204.72 | \$709,813 |
| E5411 | | 750 | \$0.83 | \$618.75 | \$1,225.72 | \$61.88 | (\$267.54) | | 0 | (\$668.84) | \$0 |
| E5412 | | 825 | \$0.41 | \$340.31 | \$1,225.72 | \$34.03 | (\$367.77) | | 0 | (\$919.43) | \$0 |
| E5413 | | 675 | \$0.55 | \$371.25 | \$1,225.72 | \$37.13 | (\$356.64) | | 0 | (\$891.59) | \$0 |
| E5421 | | 750 | \$0.83 | \$618.75 | \$1,424.55 | \$61.88 | (\$347.07) | | 0 | (\$867.67) | \$0 |
| E5422 | | 825 | \$0.41 | \$340.31 | \$1,424.55 | \$34.03 | (\$447.31) | | 0 | (\$1,118.27) | \$0 |
| E5423 | | 675 | \$0.55 | \$371.25 | \$1,424.55 | \$37.13 | (\$436.17) | | 0 | (\$1,090.42) | \$0 |
| E5431 | | 750 | \$0.83 | \$618.75 | \$1,727.50 | \$61.88 | (\$468.25) | | 0 | (\$1,170.62) | \$0 |
| E5432 | | 825 | \$0.41 | \$340.31 | \$1,727.50 | \$34.03 | (\$568.49) | | 0 | (\$1,421.22) | \$0 |
| E5433 | | 675 | \$0.55 | \$371.25 | \$1,727.50 | \$37.13 | (\$557.35) | | 0 | (\$1,393.37) | \$0 |
| E5441 | | 750 | \$0.83 | \$618.75 | \$1,364.72 | \$61.88 | (\$323.14) | | 0 | (\$807.84) | \$0 |
| E5442 | | 825 | \$0.41 | \$340.31 | \$1,364.72 | \$34.03 | (\$423.37) | | 0 | (\$1,058.43) | \$0 |
| E5443 | | 675 | \$0.55 | \$371.25 | \$1,364.72 | \$37.13 | (\$412.24) | | 0 | (\$1,030.59) | \$0 |
| E5511 | | 1091 | \$1.76 | \$1,923.24 | \$1,225.72 | \$192.32 | \$202.08 | | 0 | \$303.12 | \$0 |
| E5512 | | 1200 | \$0.88 | \$1,057.78 | \$1,225.72 | \$105.78 | (\$109.48) | | 0 | (\$273.71) | \$0 |
| E5513 | | 982 | \$1.18 | \$1,153.94 | \$1,225.72 | \$115.39 | (\$74.87) | | 0 | (\$187.17) | \$0 |
| E5521 | | 1364 | \$1.76 | \$2,404.05 | \$1,424.55 | \$240.41 | \$295.64 | | 0 | \$443.46 | \$0 |
| E5522 | | 1500 | \$0.88 | \$1,322.23 | \$1,424.55 | \$132.22 | (\$93.82) | | 0 | (\$234.54) | \$0 |
| E5523 | | 1228 | \$1.18 | \$1,442.43 | \$1,424.55 | \$144.24 | (\$50.54) | | 0 | (\$126.36) | \$0 |
| E5531 | | 1364 | \$1.76 | \$2,404.05 | \$1,727.50 | \$240.41 | \$174.46 | | 0 | \$261.69 | \$0 |
| E5532 | | 1500 | \$0.88 | \$1,322.23 | \$1,727.50 | \$132.22 | (\$215.00) | | 0 | (\$537.49) | \$0 |
| E5533 | | 1228 | \$1.18 | \$1,442.43 | \$1,727.50 | \$144.24 | (\$171.72) | | 0 | (\$429.31) | \$0 |
| E5541 | | 1637 | \$1.76 | \$2,884.86 | \$1,364.72 | \$288.49 | \$492.66 | | 0 | \$739.00 | \$0 |
| E5542 | | 1800 | \$0.88 | \$1,586.67 | \$1,364.72 | \$158.67 | \$25.32 | | 0 | \$37.97 | \$0 |
| E5543 | | 1473 | \$1.18 | \$1,730.92 | \$1,364.72 | \$173.09 | \$77.24 | | 0 | \$115.87 | \$0 |

| PARMILT VARIABLE | SOLUTION FISH DAYS | CATCH RT (q) | PRICE (p) | REVENUE (R) | OP. COST (c) | HD. COST (hc) | CW SHARE (cs) | ANN. FIX COST/BOAT | CATCH PER Eijkm | MG. REV. | NET REV. BEFOR FC |
|---------------------|-----------------------|-----------------|--------------|----------------|-----------------|------------------|------------------|-----------------------|--------------------|-------------|----------------------|
| K1--1 | 300 | | | | | | | \$1,142 | | (\$1,142) | (\$342,631) |
| K1--2 | 150 | | | | | | | \$3,253 | | (\$3,253) | (\$488,020) |
| K1--3 | 150 | | | | | | | \$2,404 | | (\$2,404) | (\$360,664) |
| K2--1 | 50 | | | | | | | \$3,719 | | (\$3,719) | (\$185,931) |
| K2--2 | 25 | | | | | | | \$7,575 | | (\$7,575) | (\$189,386) |
| K2--3 | 25 | | | | | | | \$8,706 | | (\$8,706) | (\$217,648) |
| K3--1 | 75 | | | | | | | \$9,133 | | (\$9,133) | (\$684,995) |
| K3--2 | 37.5 | | | | | | | \$19,172 | | (\$19,172) | (\$718,945) |
| K3--3 | 37.5 | | | | | | | \$21,695 | | (\$21,695) | (\$813,557) |
| K4--1 | 20 | | | | | | | \$22,436 | | (\$22,436) | (\$448,713) |
| K4--2 | 20 | | | | | | | \$45,573 | | (\$45,573) | (\$897,017) |
| K4--3 | 20 | | | | | | | \$61,991 | | (\$61,991) | (\$1,239,826) |
| K5--1 | 5 | | | | | | | \$68,081 | | (\$68,081) | (\$340,407) |
| K5--2 | 2.5 | | | | | | | \$132,582 | | (\$132,582) | (\$331,456) |
| K5--3 | 2.5 | | | | | | | \$179,336 | | (\$179,336) | (\$448,341) |
| PROFIT | \$10,841,266 | | | | | | | | | | |

| | | Pounds Avail | Pounds Used | Reduced Price |
|----------|-------|--------------|-------------|---------------|
| Q LIMITS | Q-11- | ≤ 627,000 | 627,000 | \$0.62 |
| | Q-12- | ≤ 126,000 | 126,000 | \$0.70 |
| | Q-13- | ≤ 474,000 | 474,000 | \$0.37 |
| | Q-1-- | ≤ 1,227,000 | 1,227,000 | |
| | Q-21- | ≤ 4,687,500 | | |
| | Q-22- | ≤ 4,687,500 | 2,031,856 | |
| | Q-23- | ≤ 4,687,500 | | |
| | Q-24- | ≤ 7,500,000 | | |
| | Q-2-- | ≤ 7,500,000 | 2,031,856 | |
| | Q-31- | ≤ 12,500 | | |
| | Q-32- | ≤ 656,250 | 281,250 | |
| | Q-33- | ≤ 1,218,750 | 1,218,750 | \$0.01 |
| | Q-3-- | ≤ 1,500,000 | 1,500,000 | \$0.86 |
| | Q-41- | ≤ 15,000,000 | | |
| | Q-42- | ≤ 15,000,000 | | |
| | Q-43- | ≤ 15,000,000 | | |
| | Q-44- | ≤ 15,000,000 | | |
| | Q-4-- | ≤ 15,000,000 | | |
| | Q-51- | ≤ 15,000,000 | 2,059,958 | |
| | Q-52- | ≤ 15,000,000 | 466,667 | |
| | Q-53- | ≤ 15,000,000 | | |
| | Q-54- | ≤ 15,000,000 | 12,473,375 | |
| | Q-5-- | ≤ 15,000,000 | 15,000,000 | \$0.54 |

| | Days Left When Used | Days NOT Used | Reduced Price |
|--------------|------------------------|------------------|---------------|
| LIMITS E1--1 | <= | 0 | \$49.64 |
| E1--2 | <= | 0 | -1895 |
| E1--3 | <= | 0 | \$6.16 |
| E2--1 | <= | 0 | \$188.83 |
| E2--2 | <= | 0 | \$20.02 |
| E2--3 | <= | 0 | -1607 |
| E3--1 | <= | 0 | \$776.57 |
| E3--2 | <= | 0 | \$25.69 |
| E3--3 | <= | 0 | \$97.53 |
| E4--1 | <= | 0 | \$1,920.03 |
| E4--2 | <= | 0 | \$452.65 |
| E4--3 | <= | 0 | \$612.57 |
| E5--1 | <= | 0 | \$2,916.26 |
| E5--2 | <= | 0 | \$340.42 |
| E5--3 | <= | 0 | \$900.37 |

APPENDIX B

APPENDIX - B: LP83 REPORT FROM MULTIFISHERY MODEL

LP83 HCMULT1.WKS OUTPUT C:PMUL2 MAXIMIZE YES COSTANALYSIS YES
MARGINANALYSIS YES

This is the DOS command to initiate an LP83 run.

Copyright (C) 1985 by Sunset Software.
All Rights Reserved Worldwide.
1613 Chelsea Road, Suite 153
San Marino, California 91108 U.S.A.
(818) 284-4763

Licensed Solely To: National Marine Fisheries Services
Honolulu, Hawaii

..TITLE

(83TITLE)

Title: HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Version 1

The following section lists all of the model's activity variables (both E and K) with their associated profit or loss potential (cost margin). A positive number to the left of an E variable means this fishing situation could earn that amount (in dollars) per fishing day allocated. A negative number indicates a potential LOSS (in dollars) per fishing. Costs associated with the K-variables are the seasonal proportion of annual fixed cost per boat of that fleet type.

..OBJECTIVE

(83VARIABLE)

(83COST)

Objective: MAXIMIZED Variables: 217

| | |
|-----------|------------|
| 79 E1111 | 169 E1511 |
| 47 E1112 | 117 E1512 |
| 23 E1113 | 79 E1513 |
| 1 E1211 | 92 E2111 |
| -21 E1212 | 45 E2112 |
| -37 E1213 | -4 E2113 |
| 6 E1311 | 171 E2121 |
| -33 E1313 | 100 E2122 |
| -36 E1411 | 29 E2123 |
| -50 E1412 | 21 E2211 |
| -60 E1413 | -14 E2212 |
| -63 E2213 | -429 E3413 |

| | |
|-------------|-------------|
| 64 E2221 | -245 E3421 |
| 20 E2222 | -523 E3422 |
| -40 E2223 | -567 E3423 |
| 12 E2311 | -455 E3431 |
| -71 E2313 | -733 E3432 |
| 106 E2321 | -777 E3433 |
| 51 E2322 | -203 E3441 |
| -6 E2323 | -482 E3442 |
| -13 E2411 | -525 E3443 |
| -50 E2412 | 696 E3511 |
| -88 E2413 | 266 E3512 |
| -40 E2421 | 200 E3513 |
| -77 E2422 | 910 E3521 |
| -114 E2423 | 373 E3522 |
| 291 E2511 | 289 E3523 |
| 194 E2512 | 799 E3531 |
| 97 E2513 | 261 E3532 |
| 373 E2521 | 178 E3533 |
| 251 E2522 | 1,219 E3541 |
| 130 E2523 | 574 E3542 |
| 929 E3111 | 473 E3543 |
| 412 E3112 | 508 E4111 |
| 331 E3113 | 143 E4112 |
| 1,545 E3121 | 86 E4113 |
| 769 E3122 | 919 E4121 |
| 649 E3123 | 372 E4122 |
| 1,089 E3131 | 286 E4123 |
| 443 E3132 | 561 E4131 |
| 342 E3133 | 104 E4132 |
| 135 E3211 | 33 E4133 |
| -159 E3212 | 64 E4211 |
| -223 E3213 | -210 E4212 |
| 355 E3221 | -259 E4213 |
| 26 E3222 | 254 E4221 |
| -48 E3223 | -69 E4222 |
| 244 E3231 | -142 E4223 |
| -161 E3232 | 139 E4231 |
| -258 E3233 | -249 E4232 |
| 231 E3241 | -322 E4233 |
| -83 E3242 | 144 E4241 |
| -163 E3243 | -163 E4242 |
| 214 E3311 | -224 E4243 |
| -139 E3313 | 1,009 E4311 |
| 806 E3321 | 370 E4313 |
| 307 E3322 | 2,409 E4321 |
| 230 E3323 | 1,303 E4322 |
| 916 E3331 | 1,131 E4323 |
| 334 E3332 | 2,786 E4331 |
| 244 E3333 | 1,495 E4332 |
| -107 E3411 | 1,294 E4333 |
| -385 E3412 | 532 E4411 |

| | |
|--------------|----------------|
| 158 E4412 | 654 E5313 |
| 99 E4413 | 3,776 E5321 |
| 456 E4421 | 1,692 E5322 |
| 82 E4422 | 1,923 E5323 |
| 24 E4423 | 4,366 E5331 |
| 341 E4431 | 1,935 E5332 |
| -52 E4432 | 2,205 E5333 |
| -143 E4433 | -669 E5411 |
| 479 E4441 | -919 E5412 |
| 105 E4442 | -892 E5413 |
| 47 E4443 | -868 E5421 |
| 1,750 E4511 | -1,118 E5422 |
| 919 E4512 | -1,090 E5423 |
| 789 E4513 | -1,171 E5431 |
| 2,228 E4521 | -1,421 E5432 |
| 1,189 E4522 | -1,393 E5433 |
| 1,028 E4523 | -808 E5441 |
| 2,113 E4531 | -1,058 E5442 |
| 1,074 E4532 | -1,031 E5443 |
| 913 E4533 | 303 E5511 |
| 2,804 E4541 | -274 E5512 |
| 1,558 E4542 | -187 E5513 |
| 1,364 E4543 | 443 E5521 |
| -250 E5111 | -235 E5522 |
| -689 E5112 | -126 E5523 |
| -640 E5113 | 262 E5531 |
| 24 E5121 | -537 E5532 |
| -619 E5122 | -429 E5533 |
| -546 E5123 | 739 E5541 |
| -508 E5131 | 38 E5542 |
| -1,057 E5132 | 116 E5543 |
| -996 E5133 | -1,142 K1--1 |
| -673 E5211 | -3,253 K1--2 |
| -922 E5212 | -2,404 K1--3 |
| -894 E5213 | -3,719 K2--1 |
| -596 E5221 | -7,575 K2--2 |
| -969 E5222 | -8,706 K2--3 |
| -927 E5223 | -9,133 K3--1 |
| -899 E5231 | -19,172 K3--2 |
| -1,272 E5232 | -21,695 K3--3 |
| -1,230 E5233 | -22,436 K4--1 |
| -674 E5241 | -45,573 K4--2 |
| -985 E5242 | -61,991 K4--3 |
| -950 E5243 | -68,081 K5--1 |
| 1,580 E5311 | -132,582 K5--2 |
| | -179,336 K5--3 |

The next part of the report shows each variable with its lower and upper bounds. These values represent the fewest (left) and most (right) fishing days that could be assigned to the given E-variable. Bounds associated with each K-variable are the minimum (left) and maximum (right) number of boats that could participate in the fleet during this season.

.. BOUNDS

(83LOWER)

(83UPPER)

Lower & Upper Bounds

| | | | | | |
|------------|----|--------|------------|----|-------|
| 0 <= E1111 | <= | 7,200 | 0 <= E2512 | <= | 2,796 |
| 0 <= E1112 | <= | 20,510 | 0 <= E2513 | <= | 3,213 |
| 0 <= E1113 | <= | 15,158 | 0 <= E2521 | <= | 1,373 |
| 0 <= E1211 | <= | 7,200 | 0 <= E2522 | <= | 2,796 |
| 0 <= E1212 | <= | 20,510 | 0 <= E2523 | <= | 3,213 |
| 0 <= E1213 | <= | 15,158 | 0 <= E3111 | <= | 2,100 |
| 0 <= E1311 | <= | 7,200 | 0 <= E3112 | <= | 4,408 |
| 0 <= E1313 | <= | 15,158 | 0 <= E3113 | <= | 4,988 |
| 0 <= E1411 | <= | 7,200 | 0 <= E3121 | <= | 2,100 |
| 0 <= E1412 | <= | 20,510 | 0 <= E3122 | <= | 4,408 |
| 0 <= E1413 | <= | 15,158 | 0 <= E3123 | <= | 4,988 |
| 0 <= E1511 | <= | 7,200 | 0 <= E3131 | <= | 2,100 |
| 0 <= E1512 | <= | 20,510 | 0 <= E3132 | <= | 4,408 |
| 0 <= E1513 | <= | 15,158 | 0 <= E3133 | <= | 4,988 |
| 0 <= E2111 | <= | 1,373 | 0 <= E3211 | <= | 2,100 |
| 0 <= E2112 | <= | 2,796 | 0 <= E3212 | <= | 4,408 |
| 0 <= E2113 | <= | 3,213 | 0 <= E3213 | <= | 4,988 |
| 0 <= E2121 | <= | 1,373 | 0 <= E3221 | <= | 2,100 |
| 0 <= E2122 | <= | 2,796 | 0 <= E3222 | <= | 4,408 |
| 0 <= E2123 | <= | 3,213 | 0 <= E3223 | <= | 4,988 |
| 0 <= E2211 | <= | 1,373 | 0 <= E3231 | <= | 2,100 |
| 0 <= E2212 | <= | 2,796 | 0 <= E3232 | <= | 4,408 |
| 0 <= E2213 | <= | 3,213 | 0 <= E3233 | <= | 4,988 |
| 0 <= E2221 | <= | 1,373 | 0 <= E3241 | <= | 2,100 |
| 0 <= E2222 | <= | 2,796 | 0 <= E3242 | <= | 4,408 |
| 0 <= E2223 | <= | 3,213 | 0 <= E3243 | <= | 4,988 |
| 0 <= E2311 | <= | 1,373 | 0 <= E3311 | <= | 2,100 |
| 0 <= E2313 | <= | 3,213 | 0 <= E3313 | <= | 4,988 |
| 0 <= E2321 | <= | 1,373 | 0 <= E3321 | <= | 2,100 |
| 0 <= E2322 | <= | 2,796 | 0 <= E3322 | <= | 4,408 |
| 0 <= E2323 | <= | 3,213 | 0 <= E3323 | <= | 4,988 |
| 0 <= E2411 | <= | 1,373 | 0 <= E3331 | <= | 2,100 |
| 0 <= E2412 | <= | 2,796 | 0 <= E3332 | <= | 4,408 |
| 0 <= E2413 | <= | 3,213 | 0 <= E3333 | <= | 4,988 |
| 0 <= E2421 | <= | 1,373 | 0 <= E3411 | <= | 2,100 |
| 0 <= E2422 | <= | 2,796 | 0 <= E3412 | <= | 4,408 |
| 0 <= E2423 | <= | 3,213 | 0 <= E3413 | <= | 4,988 |
| 0 <= E2511 | <= | 1,373 | 0 <= E3421 | <= | 2,100 |
| | | | 0 <= E3422 | <= | 4,408 |

| | | | | | |
|------------|----|-------|------------|----|-------|
| 0 <= E3423 | <= | 4,988 | 0 <= E4422 | <= | 2,014 |
| 0 <= E3431 | <= | 2,100 | 0 <= E4423 | <= | 2,739 |
| 0 <= E3432 | <= | 4,408 | 0 <= E4431 | <= | 991 |
| 0 <= E3433 | <= | 4,988 | 0 <= E4432 | <= | 2,014 |
| 0 <= E3441 | <= | 2,100 | 0 <= E4433 | <= | 2,739 |
| 0 <= E3442 | <= | 4,408 | 0 <= E4441 | <= | 991 |
| 0 <= E3443 | <= | 4,988 | 0 <= E4442 | <= | 2,014 |
| 0 <= E3511 | <= | 2,100 | 0 <= E4443 | <= | 2,739 |
| 0 <= E3512 | <= | 4,408 | 0 <= E4511 | <= | 991 |
| 0 <= E3513 | <= | 4,988 | 0 <= E4512 | <= | 2,014 |
| 0 <= E3521 | <= | 2,100 | 0 <= E4513 | <= | 2,739 |
| 0 <= E3522 | <= | 4,408 | 0 <= E4521 | <= | 991 |
| 0 <= E3523 | <= | 4,988 | 0 <= E4522 | <= | 2,014 |
| 0 <= E3531 | <= | 2,100 | 0 <= E4523 | <= | 2,739 |
| 0 <= E3532 | <= | 4,408 | 0 <= E4531 | <= | 991 |
| 0 <= E3533 | <= | 4,988 | 0 <= E4532 | <= | 2,014 |
| 0 <= E3541 | <= | 2,100 | 0 <= E4533 | <= | 2,739 |
| 0 <= E3542 | <= | 4,408 | 0 <= E4541 | <= | 991 |
| 0 <= E3543 | <= | 4,988 | 0 <= E4542 | <= | 2,014 |
| 0 <= E4111 | <= | 991 | 0 <= E4543 | <= | 2,739 |
| 0 <= E4112 | <= | 2,014 | 0 <= E5111 | <= | 244 |
| 0 <= E4113 | <= | 2,739 | 0 <= E5112 | <= | 476 |
| 0 <= E4121 | <= | 991 | 0 <= E5113 | <= | 644 |
| 0 <= E4122 | <= | 2,014 | 0 <= E5121 | <= | 244 |
| 0 <= E4123 | <= | 2,739 | 0 <= E5122 | <= | 476 |
| 0 <= E4131 | <= | 991 | 0 <= E5123 | <= | 644 |
| 0 <= E4132 | <= | 2,014 | 0 <= E5131 | <= | 244 |
| 0 <= E4133 | <= | 2,739 | 0 <= E5132 | <= | 476 |
| 0 <= E4211 | <= | 991 | 0 <= E5133 | <= | 644 |
| 0 <= E4212 | <= | 2,014 | 0 <= E5211 | <= | 244 |
| 0 <= E4213 | <= | 2,739 | 0 <= E5212 | <= | 476 |
| 0 <= E4221 | <= | 991 | 0 <= E5213 | <= | 644 |
| 0 <= E4222 | <= | 2,014 | 0 <= E5221 | <= | 244 |
| 0 <= E4223 | <= | 2,739 | 0 <= E5222 | <= | 476 |
| 0 <= E4231 | <= | 991 | 0 <= E5223 | <= | 644 |
| 0 <= E4232 | <= | 2,014 | 0 <= E5231 | <= | 244 |
| 0 <= E4233 | <= | 2,739 | 0 <= E5232 | <= | 476 |
| 0 <= E4241 | <= | 991 | 0 <= E5233 | <= | 644 |
| 0 <= E4242 | <= | 2,014 | 0 <= E5241 | <= | 244 |
| 0 <= E4243 | <= | 2,739 | 0 <= E5242 | <= | 476 |
| 0 <= E4311 | <= | 991 | 0 <= E5243 | <= | 644 |
| 0 <= E4313 | <= | 2,739 | 0 <= E5311 | <= | 244 |
| 0 <= E4321 | <= | 991 | 0 <= E5313 | <= | 644 |
| 0 <= E4322 | <= | 2,014 | 0 <= E5321 | <= | 244 |
| 0 <= E4323 | <= | 2,739 | 0 <= E5322 | <= | 476 |
| 0 <= E4331 | <= | 991 | 0 <= E5323 | <= | 644 |
| 0 <= E4332 | <= | 2,014 | 0 <= E5331 | <= | 244 |
| 0 <= E4333 | <= | 2,739 | 0 <= E5332 | <= | 476 |
| 0 <= E4411 | <= | 991 | 0 <= E5333 | <= | 644 |
| 0 <= E4412 | <= | 2,014 | 0 <= E5411 | <= | 244 |
| 0 <= E4413 | <= | 2,739 | 0 <= E5412 | <= | 476 |
| 0 <= E4421 | <= | 991 | 0 <= E5413 | <= | 644 |

| | | | | | | | | | |
|---|----|-------|----|-----|-----|----|-------|----|-----|
| 0 | <= | E5421 | <= | 244 | 150 | <= | K1--1 | <= | 300 |
| 0 | <= | E5422 | <= | 476 | 150 | <= | K1--2 | <= | 300 |
| 0 | <= | E5423 | <= | 644 | 150 | <= | K1--3 | <= | 300 |
| 0 | <= | E5431 | <= | 244 | 25 | <= | K2--1 | <= | 50 |
| 0 | <= | E5432 | <= | 476 | 25 | <= | K2--2 | <= | 50 |
| 0 | <= | E5433 | <= | 644 | 25 | <= | K2--3 | <= | 50 |
| 0 | <= | E5441 | <= | 244 | 38 | <= | K3--1 | <= | 75 |
| 0 | <= | E5442 | <= | 476 | 38 | <= | K3--2 | <= | 75 |
| 0 | <= | E5443 | <= | 644 | 38 | <= | K3--3 | <= | 75 |
| 0 | <= | E5511 | <= | 244 | 10 | <= | K4--1 | <= | 20 |
| 0 | <= | E5512 | <= | 476 | 10 | <= | K4--2 | <= | 20 |
| 0 | <= | E5513 | <= | 644 | 10 | <= | K4--3 | <= | 20 |
| 0 | <= | E5521 | <= | 244 | 3 | <= | K5--1 | <= | 5 |
| 0 | <= | E5522 | <= | 476 | 3 | <= | K5--2 | <= | 5 |
| 0 | <= | E5523 | <= | 644 | 3 | <= | K5--3 | <= | 5 |
| 0 | <= | E5531 | <= | 244 | | | | | |
| 0 | <= | E5532 | <= | 476 | | | | | |
| 0 | <= | E5533 | <= | 644 | | | | | |
| 0 | <= | E5541 | <= | 244 | | | | | |
| 0 | <= | E5542 | <= | 476 | | | | | |
| 0 | <= | E5543 | <= | 644 | | | | | |

The following section groups the variables affected by each species poundage limit (Q constraints) together with the maximum annual poundage available for the given species in that area. The number preceding each E-variable is the catch rate (q) for that fishing situation.

.CONSTRAINTS
(83CONSTRAINT)

| | | | |
|------------|------------------|------------|------------------|
| Row: Q-11- | Elements: 15 | Row: Q-12- | Elements: 12 |
| 48 | E1111 | 106 | E2121 |
| 75 | E1112 | 158 | E2122 |
| 45 | E1113 | 79 | E2123 |
| 70 | E2111 | 1,091 | E3121 |
| 106 | E2112 | 1,364 | E3122 |
| 53 | E2113 | 927 | E3123 |
| 727 | E3111 | 851 | E4121 |
| 909 | E3112 | 1,064 | E4122 |
| 618 | E3113 | 723 | E4123 |
| 567 | E4111 | 818 | E5121 |
| 709 | E4112 | 900 | E5122 |
| 482 | E4113 | 737 | E5123 <= 126,000 |
| 546 | E5111 | | |
| 600 | E5112 | | |
| 491 | E5113 <= 627,000 | | |

| | | |
|------------|-------------|----------------------|
| Row: Q-13- | Elements: 9 | 886 E4132 |
| | 909 E3131 | 603 E4133 |
| | 1,136 E3132 | 682 E5131 |
| | 773 E3133 | 750 E5132 |
| | 709 E4131 | 614 E5133 <= 474,000 |

| | | |
|------------|--------------|-----------------------|
| Row: Q-1-- | Elements: 36 | 567 E4111 |
| | 48 E1111 | 709 E4112 |
| | 75 E1112 | 482 E4113 |
| | 45 E1113 | 851 E4121 |
| | 70 E2111 | 1,064 E4122 |
| | 106 E2112 | 723 E4123 |
| | 53 E2113 | 709 E4131 |
| | 106 E2121 | 886 E4132 |
| | 158 E2122 | 603 E4133 |
| | 79 E2123 | 546 E5111 |
| | 727 E3111 | 600 E5112 |
| | 909 E3112 | 491 E5113 |
| | 618 E3113 | 818 E5121 |
| | 1,091 E3121 | 900 E5122 |
| | 1,364 E3122 | 737 E5123 |
| | 927 E3123 | 682 E5131 |
| | 909 E3131 | 750 E5132 |
| | 1,136 E3132 | 614 E5133 <=1,227,000 |
| | 773 E3133 | |

| | | | |
|------------|-----------------------|------------|------------------------|
| Row: Q-21- | Elements: 15 | Row: Q-22- | Elements: 12 |
| | 40 E1211 | | 97 E2221 |
| | 63 E1212 | | 146 E2222 |
| | 38 E1213 | | 73 E2223 |
| | 65 E2211 | | 818 E3221 |
| | 97 E2212 | | 1,023 E3222 |
| | 49 E2213 | | 696 E3223 |
| | 546 E3211 | | 818 E4221 |
| | 682 E3212 | | 1,023 E4222 |
| | 464 E3213 | | 696 E4223 |
| | 546 E4211 | | 818 E5221 |
| | 682 E4212 | | 900 E5222 |
| | 464 E4213 | | 737 E5223 <= 4,687,500 |
| | 546 E5211 | | |
| | 600 E5212 | | |
| | 491 E5213 <=4,687,500 | | |

Row: Q-23- Elements: 9
818 E3231
1,023 E3232
696 E3233
818 E4231
1,023 E4232
696 E4233
818 E5231
900 E5232
737 E5233 <= 4,687,500

Row: Q-24- Elements: 9
682 E3241
853 E3242
580 E3243
682 E4241
853 E4242
580 E4243
682 E5241
750 E5242
614 E5243 <= 7,500,000

| | | |
|-------------|------------------------|-------------|
| Row: Q-2-- | Elements: 45 | 682 E4212 |
| 40 E1211 | | 464 E4213 |
| 63 E1212 | | 818 E4221 |
| 38 E1213 | | 1,023 E4222 |
| 65 E2211 | | 696 E4223 |
| 97 E2212 | | 818 E4231 |
| 49 E2213 | | 1,023 E4232 |
| 97 E2221 | | 696 E4233 |
| 146 E2222 | | 682 E4241 |
| 73 E2223 | | 853 E4242 |
| 546 E3211 | | 580 E4243 |
| 682 E3212 | | 546 E5211 |
| 464 E3213 | | 600 E5212 |
| 818 E3221 | | 491 E5213 |
| 1,023 E3222 | | 818 E5221 |
| 696 E3223 | | 900 E5222 |
| 818 E3231 | | 737 E5223 |
| 1,023 E3232 | | 818 E5231 |
| 696 E3233 | | 900 E5232 |
| 682 E3241 | | 737 E5233 |
| 853 E3242 | | 682 E5241 |
| 580 E3243 | | 750 E5242 |
| 546 E4211 | 614 E5243 <= 7,500,000 | |

| | | |
|------------|---------------------|-----------|
| Row: Q-31- | Elements: 10 | 231 E3311 |
| 20 E1311 | | 196 E3313 |
| 19 E1313 | | 425 E4311 |
| 34 E2311 | | 361 E4313 |
| 25 E2313 | | 711 E5311 |
| | 640 E5313 <= 12,500 | |

| | | | |
|------------------------|--------------|--------------------------|-------------|
| Row: Q-32- | Elements: 12 | Row: Q-33- | Elements: 9 |
| 67 E2321 | | 539 E3331 | |
| 101 E2322 | | 674 E3332 | |
| 50 E2323 | | 458 E3333 | |
| 462 E3321 | | 991 E4331 | |
| 578 E3322 | | 1,239 E4332 | |
| 393 E3323 | | 843 E4333 | |
| 850 E4321 | | 1,659 E5331 | |
| 1,062 E4322 | | 1,825 E5332 | |
| 722 E4323 | | 1,493 E5333 <= 1,218,750 | |
| 1,422 E5321 | | | |
| 1,564 E5322 | | | |
| 1,280 E5323 <= 656,250 | | | |

| | | |
|------------|--------------|--------------------------|
| Row: Q-3-- | Elements: 31 | 425 E4311 |
| 20 E1311 | | 361 E4313 |
| 19 E1313 | | 850 E4321 |
| 34 E2311 | | 1,062 E4322 |
| 25 E2313 | | 722 E4323 |
| 67 E2321 | | 991 E4331 |
| 101 E2322 | | 1,239 E4332 |
| 50 E2323 | | 843 E4333 |
| 231 E3311 | | 711 E5311 |
| 196 E3313 | | 640 E5313 |
| 462 E3321 | | 1,422 E5321 |
| 578 E3322 | | 1,564 E5322 |
| 393 E3323 | | 1,280 E5323 |
| 539 E3331 | | 1,659 E5331 |
| 674 E3332 | | 1,825 E5332 |
| 458 E3333 | | 1,493 E5333 <= 1,500,000 |

| | | | |
|-------------------------|--------------|-------------------------|--------------|
| Row: Q-41- | Elements: 15 | Row: Q-42- | Elements: 12 |
| 40 E1411 | | 100 E2421 | |
| 63 E1412 | | 150 E2422 | |
| 38 E1413 | | 75 E2423 | |
| 100 E2411 | | 500 E3421 | |
| 150 E2412 | | 625 E3422 | |
| 75 E2413 | | 425 E3423 | |
| 500 E3411 | | 1,500 E4421 | |
| 625 E3412 | | 1,875 E4422 | |
| 425 E3413 | | 1,275 E4423 | |
| 1,500 E4411 | | 750 E5421 | |
| 1,875 E4412 | | 825 E5422 | |
| 1,275 E4413 | | 675 E5423 <= 15,000,000 | |
| 750 E5411 | | | |
| 825 E5412 | | | |
| 675 E5413 <= 15,000,000 | | | |

Row: Q-43- Elements: 9
500 E3431
625 E3432
425 E3433
1,500 E4431
1,875 E4432
1,275 E4433
750 E5431
825 E5432
675 E5433 <= 15,000,000

Row: Q-44- Elements: 9
500 E3441
625 E3442
425 E3443
1,500 E4441
1,875 E4442
1,275 E4443
750 E5441
825 E5442
675 E5443 <= 15,000,000

Row: Q-4-- Elements: 45
40 E1411
63 E1412
38 E1413
100 E2411
150 E2412
75 E2413
100 E2421
150 E2422
75 E2423
500 E3411
625 E3412
425 E3413
500 E3421
625 E3422
425 E3423
500 E3431
625 E3432
425 E3433
500 E3441
625 E3442
425 E3443
1,500 E4411

1,875 E4412
1,275 E4413
1,500 E4421
1,875 E4422
1,275 E4423
1,500 E4431
1,875 E4432
1,275 E4433
1,500 E4441
1,875 E4442
1,275 E4443
750 E5411
825 E5412
675 E5413
750 E5421
825 E5422
675 E5423
750 E5431
825 E5432
675 E5433
750 E5441
825 E5442
675 E5443 <= 15,000,000

Row: Q-51- Elements: 15
144 E1511
225 E1512
135 E1513
272 E2511
408 E2512
204 E2513
546 E3511
682 E3512
464 E3513
1,091 E4511
1,364 E4512
928 E4513
1,091 E5511
1,200 E5512
982 E5513 <= 15,000,000

Row: Q-52- Elements: 12
340 E2521
510 E2522
255 E2523
682 E3521
853 E3522
580 E3523
1,364 E4521
1,705 E4522
1,159 E4523
1,364 E5521
1,500 E5522
1,228 E5523 <= 15,000,000

| | | | |
|---------------------------|-------------|---------------------------|-------------|
| Row: Q-53- | Elements: 9 | Row: Q-54- | Elements: 9 |
| 682 E3531 | | 818 E3541 | |
| 853 E3532 | | 1,023 E3542 | |
| 580 E3533 | | 696 E3543 | |
| 1,364 E4531 | | 1,637 E4541 | |
| 1,705 E4532 | | 2,046 E4542 | |
| 1,159 E4533 | | 1,391 E4543 | |
| 1,364 E5531 | | 1,637 E5541 | |
| 1,500 E5532 | | 1,800 E5542 | |
| 1,228 E5533 <= 15,000,000 | | 1,473 E5543 <= 15,000,000 | |

| | | |
|-------------|--------------|---------------------------|
| Row: Q-5-- | Elements: 45 | 1,091 E4511 |
| 144 E1511 | | 1,364 E4512 |
| 225 E1512 | | 928 E4513 |
| 135 E1513 | | 1,364 E4521 |
| 272 E2511 | | 1,705 E4522 |
| 408 E2512 | | 1,159 E4523 |
| 204 E2513 | | 1,364 E4531 |
| 340 E2521 | | 1,705 E4532 |
| 510 E2522 | | 1,159 E4533 |
| 255 E2523 | | 1,637 E4541 |
| 546 E3511 | | 2,046 E4542 |
| 682 E3512 | | 1,391 E4543 |
| 464 E3513 | | 1,091 E5511 |
| 682 E3521 | | 1,200 E5512 |
| 853 E3522 | | 982 E5513 |
| 580 E3523 | | 1,364 E5521 |
| 682 E3531 | | 1,500 E5522 |
| 853 E3532 | | 1,228 E5523 |
| 580 E3533 | | 1,364 E5531 |
| 818 E3541 | | 1,500 E5532 |
| 1,023 E3542 | | 1,228 E5533 |
| 696 E3543 | | 1,637 E5541 |
| | | 1,800 E5542 |
| | | 1,473 E5543 <= 15,000,000 |

The E constraints section groups the E-variables affected by the maximum number of fishing days available for a fleet type in a given season. Each E-variable counts as one unit toward the total elements in the grouping. The negative value to the left of the K-variable indicates available fishing days NOT used yet. Zero, to the right of the relational sign, represents the upper limit value when all fishing days have been allocated.

Row: E1--1 Elements: 6
 1 E1111
 1 E1211
 1 E1311
 1 E1411
 1 E1511
 -24 K1--1 <= 0

Row: E1--2 Elements: 5
 1 E1112
 1 E1212
 1 E1412
 1 E1512
 -68 K1--2 <= 0

Row: E1--3 Elements: 6
 1 E1113
 1 E1213
 1 E1313

 1 E1413
 1 E1513
 -51 K1--3 <= 0

Row: E2--1 Elements: 11
 1 E2111
 1 E2121
 1 E2211
 1 E2221
 1 E2311

 1 E2321
 1 E2411
 1 E2421
 1 E2511
 1 E2521
 -27 K2--1 <= 0

Row: E2--2 Elements: 10
 1 E2112
 1 E2122
 1 E2212
 1 E2222
 1 E2322
 1 E2412
 1 E2422
 1 E2512
 1 E2522
 -56 K2--2 <= 0

Row: E2--3 Elements: 11
 1 E2113
 1 E2123
 1 E2213
 1 E2223
 1 E2313
 1 E2323
 1 E2413
 1 E2423
 1 E2513
 1 E2523
 -64 K2--3 <= 0

Row: E3--1 Elements: 19

- 1 E3111
- 1 E3121
- 1 E3131
- 1 E3211
- 1 E3221
- 1 E3231
- 1 E3241
- 1 E3311
- 1 E3321
- 1 E3331
- 1 E3411
- 1 E3421
- 1 E3431
- 1 E3441
- 1 E3511
- 1 E3521
- 1 E3531
- 1 E3541

-28 K3--1 <= 0

Row: E3--2 Elements: 18

- 1 E3112
- 1 E3122
- 1 E3132
- 1 E3212
- 1 E3222
- 1 E3232
- 1 E3242
- 1 E3322
- 1 E3332
- 1 E3412
- 1 E3422
- 1 E3432
- 1 E3442
- 1 E3512
- 1 E3522
- 1 E3532
- 1 E3542

-59 K3--2 <= 0

Row: E3--3 Elements: 19

- 1 E3113
- 1 E3123
- 1 E3133
- 1 E3213
- 1 E3223
- 1 E3233
- 1 E3243
- 1 E3313
- 1 E3323
- 1 E3333
- 1 E3413
- 1 E3423
- 1 E3433
- 1 E3443
- 1 E3513
- 1 E3523
- 1 E3533
- 1 E3543

-67 K3--3 <= 0

Row: E4--1 Elements: 19

- 1 E4111
- 1 E4121
- 1 E4131
- 1 E4211
- 1 E4221
- 1 E4231
- 1 E4241
- 1 E4311
- 1 E4321
- 1 E4331
- 1 E4411
- 1 E4421
- 1 E4431
- 1 E4441
- 1 E4511
- 1 E4521
- 1 E4531
- 1 E4541

-50 K4--1 <= 0

Row: E4--2 Elements: 18

- 1 E4112
- 1 E4122
- 1 E4132
- 1 E4212
- 1 E4222
- 1 E4232
- 1 E4242
- 1 E4322
- 1 E4332
- 1 E4412
- 1 E4422
- 1 E4432
- 1 E4442
- 1 E4512
- 1 E4522
- 1 E4532
- 1 E4542

-101 K4--2 <= 0

Row: E4--3 Elements: 19

- 1 E4113
- 1 E4123
- 1 E4133
- 1 E4213
- 1 E4223
- 1 E4233
- 1 E4243
- 1 E4313
- 1 E4323
- 1 E4333
- 1 E4413
- 1 E4423
- 1 E4433
- 1 E4443
- 1 E4513
- 1 E4523
- 1 E4533
- 1 E4543

-137 K4--3 <= 0

Row: E5--1 Elements: 19

- 1 E5111
- 1 E5121
- 1 E5131
- 1 E5211
- 1 E5221
- 1 E5231
- 1 E5241
- 1 E5311
- 1 E5321
- 1 E5331
- 1 E5411
- 1 E5421
- 1 E5431
- 1 E5441
- 1 E5511
- 1 E5521
- 1 E5531
- 1 E5541

-49 K5--1 <= 0

Row: E5--2 Elements: 18

- 1 E5112
- 1 E5122
- 1 E5132
- 1 E5212
- 1 E5222
- 1 E5232
- 1 E5242
- 1 E5322
- 1 E5332
- 1 E5412
- 1 E5422
- 1 E5432
- 1 E5442
- 1 E5512
- 1 E5522
- 1 E5532
- 1 E5542

-95 K5--2 <= 0

| | | |
|------------|--------------|-----------------|
| Row: E5--3 | Elements: 19 | 1 E5333 |
| | 1 E5113 | 1 E5413 |
| | 1 E5123 | 1 E5423 |
| | 1 E5133 | 1 E5433 |
| | 1 E5213 | 1 E5443 |
| | 1 E5223 | 1 E5513 |
| | 1 E5233 | 1 E5523 |
| | 1 E5243 | 1 E5533 |
| | 1 E5313 | 1 E5543 |
| | 1 E5323 | -129 K5--3 <= 0 |

The next part of the report presents program statistics and a statement as to whether this model's problem has a unique solution or whether there are possible alternatives. Alternative solutions mean that other fishing day allocations may produce the same fleetwide profit.

..ACTIVITY
 (83VA)
 (83CA)
 ..REDUCEDCOS
 (83VR)
 (83CR)

Statistics-
 LP83 Version 5.00
 Machine memory: 640K bytes.
 Pagable memory: 402K bytes.
 Variables: 217
 Constraints: 38
 38 LE, 0 EQ, 0 GE.
 Non-zero LP elements: 621
 Disk Space: 0K bytes.
 Page Space: 65K bytes.
 Capacity: 23.3% used.
 Estimated Time: 00:05:54

Iter 41
 Solution Time: 00:00:05
 May have Alternate Solution

The following table begins with the maximized goal. It represents the maximum fleetwide profit (in dollars) that could be earned if each fishing situation (E-variable) used all of the fishing days (under Activities) allocated to it by the LP83 program. The marginal net revenue per E-variable is given under Cost.

| | Variable | Activity | Cost | | Variable | Activity | Cost |
|---|----------|----------|-------|---|----------|----------|-------|
| I | E1111 | 0 | 79 | I | E1112 | 8,360 | 47 |
| | E1113 | 0 | 23 | | E1211 | 0 | 1 |
| | E1212 | 0 | -21 | | E1213 | 0 | -37 |
| | E1311 | 0 | 6 | | E1313 | 0 | -33 |
| | E1411 | 0 | -36 | | E1412 | 0 | -50 |
| | E1413 | 0 | -60 | | E1511 | 7,200 | 169 |
| | E1512 | 0 | 117 | I | E1513 | 7,579 | 79 |
| | E2111 | 0 | 92 | | E2112 | 0 | 45 |
| | E2113 | 0 | -4 | | E2121 | 0 | 171 |
| | E2122 | 0 | 100 | | E2123 | 0 | 29 |
| | E2211 | 0 | 21 | | E2212 | 0 | -14 |
| | E2213 | 0 | -63 | | E2221 | 0 | 64 |
| I | E2222 | 1,398 | 20 | | E2223 | 0 | -40 |
| | E2311 | 0 | 12 | | E2313 | 0 | -71 |
| | E2321 | 0 | 106 | | E2322 | 0 | 51 |
| | E2323 | 0 | -6 | | E2411 | 0 | -13 |
| | E2412 | 0 | -50 | | E2413 | 0 | -88 |
| | E2421 | 0 | -40 | | E2422 | 0 | -77 |
| | E2423 | 0 | -114 | | E2511 | 0 | 291 |
| | E2512 | 0 | 194 | | E2513 | 0 | 97 |
| I | E2521 | 1,373 | 373 | | E2522 | 0 | 251 |
| | E2523 | 0 | 130 | | E3111 | 0 | 929 |
| | E3112 | 0 | 412 | | E3113 | 0 | 331 |
| I | E3121 | 116 | 1,545 | | E3122 | 0 | 769 |
| | E3123 | 0 | 649 | | E3131 | 0 | 1,089 |
| I | E3132 | 417 | 443 | | E3133 | 0 | 342 |
| | E3211 | 0 | 135 | | E3212 | 0 | -159 |
| | E3213 | 0 | -223 | | E3221 | 0 | 355 |
| I | E3222 | 1,787 | 26 | | E3223 | 0 | -48 |
| | E3231 | 0 | 244 | | E3232 | 0 | -161 |
| | E3233 | 0 | -258 | | E3241 | 0 | 231 |
| | E3242 | 0 | -83 | | E3243 | 0 | -163 |
| | E3311 | 0 | 214 | | E3313 | 0 | -139 |
| | E3321 | 0 | 806 | | E3322 | 0 | 307 |
| | E3323 | 0 | 230 | | E3331 | 0 | 916 |
| | E3332 | 0 | 334 | | E3333 | 0 | 244 |

| Variable | Activity | Cost | Variable | Activity | Cost |
|----------|----------|-------|----------|----------|-------|
| E3411 | 0 | -107 | E3412 | 0 | -385 |
| E3413 | 0 | -429 | E3421 | 0 | -245 |
| E3422 | 0 | -523 | E3423 | 0 | -567 |
| E3431 | 0 | -455 | E3432 | 0 | -733 |
| E3433 | 0 | -777 | E3441 | 0 | -203 |
| E3442 | 0 | -482 | E3443 | 0 | -525 |
| E3511 | 0 | 696 | E3512 | 0 | 266 |
| E3513 | 0 | 200 | E3521 | 0 | 910 |
| E3522 | 0 | 373 | E3523 | 0 | 289 |
| E3531 | 0 | 799 | E3532 | 0 | 261 |
| E3533 | 0 | 178 I | E3541 | 1,984 | 1,219 |
| E3542 | 0 | 574 I | E3543 | 2,494 | 473 |
| E4111 | 0 | 508 | E4112 | 0 | 143 |
| E4113 | 0 | 86 | E4121 | 0 | 919 |
| E4122 | 0 | 372 | E4123 | 0 | 286 |
| E4131 | 0 | 561 | E4132 | 0 | 104 |
| E4133 | 0 | 33 | E4211 | 0 | 64 |
| E4212 | 0 | -210 | E4213 | 0 | -259 |
| E4221 | 0 | 254 | E4222 | 0 | -69 |
| E4223 | 0 | -142 | E4231 | 0 | 139 |
| E4232 | 0 | -249 | E4233 | 0 | -322 |
| E4241 | 0 | 144 | E4242 | 0 | -163 |
| E4243 | 0 | -224 | E4311 | 0 | 1,009 |
| E4313 | 0 | 370 | E4321 | 0 | 2,409 |
| E4322 | 0 | 1,303 | E4323 | 0 | 1,131 |
| I E4331 | 228 | 2,786 | E4332 | 0 | 1,495 |
| E4333 | 0 | 1,294 | E4411 | 0 | 532 |
| E4412 | 0 | 158 | E4413 | 0 | 99 |
| E4421 | 0 | 456 | E4422 | 0 | 82 |
| E4423 | 0 | 24 | E4431 | 0 | 341 |
| E4432 | 0 | -52 | E4433 | 0 | -143 |
| E4441 | 0 | 479 | E4442 | 0 | 105 |
| E4443 | 0 | 47 | E4511 | 0 | 1,750 |
| E4512 | 0 | 919 | E4513 | 0 | 789 |
| E4521 | 0 | 2,228 | E4522 | 0 | 1,189 |
| E4523 | 0 | 1,028 | E4531 | 0 | 2,113 |

| | | | | | | | | |
|---|-------|-------|----------|---|-------|-------|----------|--|
| | E4532 | 0 | 1,074 | | E4533 | 0 | 913 | |
| I | E4541 | 763 | 2,804 | I | E4542 | 1,982 | 1,558 | |
| I | E4543 | 2,739 | 1,364 | | E5111 | 0 | -250 | |
| | E5112 | 0 | -689 | | E5113 | 0 | -640 | |
| | E5121 | 0 | 24 | | E5122 | 0 | -619 | |
| | E5123 | 0 | -546 | | E5131 | 0 | -508 | |
| | E5132 | 0 | -1,057 | | E5133 | 0 | -996 | |
| | E5211 | 0 | -673 | | E5212 | 0 | -922 | |
| | E5213 | 0 | -894 | | E5221 | 0 | -596 | |
| | E5222 | 0 | -969 | | E5223 | 0 | -927 | |
| | E5231 | 0 | -899 | | E5232 | 0 | -1,272 | |
| | E5233 | 0 | -1,230 | | E5241 | 0 | -674 | |
| | E5242 | 0 | -985 | | E5243 | 0 | -950 | |
| | E5311 | 0 | 1,580 | | E5313 | 0 | 654 | |
| | E5321 | 0 | 3,776 | I | E5322 | 180 | 1,692 | |
| | E5323 | 0 | 1,923 | I | E5331 | 244 | 4,366 | |
| I | E5332 | 58 | 1,935 | I | E5333 | 322 | 2,205 | |
| | E5411 | 0 | -669 | | E5412 | 0 | -919 | |
| | E5413 | 0 | -892 | | E5421 | 0 | -868 | |
| | E5422 | 0 | -1,118 | | E5423 | 0 | -1,090 | |
| | E5431 | 0 | -1,171 | | E5432 | 0 | -1,421 | |
| | E5433 | 0 | -1,393 | | E5441 | 0 | -808 | |
| | E5442 | 0 | -1,058 | | E5443 | 0 | -1,031 | |
| | E5511 | 0 | 303 | | E5512 | 0 | -274 | |
| | E5513 | 0 | -187 | | E5521 | 0 | 443 | |
| | E5522 | 0 | -235 | | E5523 | 0 | -126 | |
| | E5531 | 0 | 262 | | E5532 | 0 | -537 | |
| | E5533 | 0 | -429 | | E5541 | 0 | 739 | |
| | E5542 | 0 | 38 | | E5543 | 0 | 116 | |
| | K1--1 | 300 | -1,142 | | K1--2 | 150 | -3,253 | |
| | K1--3 | 150 | -2,404 | | K2--1 | 50 | -3,719 | |
| | K2--2 | 25 | -7,575 | | K2--3 | 25 | -8,706 | |
| | K3--1 | 75 | -9,133 | | K3--2 | 38 | -19,172 | |
| | K3--3 | 38 | -21,695 | | K4--1 | 20 | -22,436 | |
| I | K4--2 | 20 | -45,573 | | K4--3 | 20 | -61,991 | |
| | K5--1 | 5 | -68,081 | | K5--2 | 3 | -132,582 | |
| | K5--3 | 3 | -179,336 | | | | | |

The K-variables (above table) show the number of boats included in the solution for the fleet during the given season under the Activity column. The negative cost value associated with the K-variable is the annual fixed cost per boat in that fleet category.

The next table presents all of the problem's constraints. Each species by area (Q-##-) and fleet by season (E#--#) category is listed under the Constraint column. For the Q constraints, the activity column shows all of this species poundage that was caught in the designated area, while the right hand side (RHS) column contains the total pounds available (annual sustainable species per area limit). Activity column values for the E constraints are 0 if either all fishing days or none were used up. A negative number indicates some days remained. The RHS column represents the upper limit (0) when all available fishing days are allocated.

File: HCMULT1 1/18/90 11:00:52 Page 1-8
CONSTRAINTS: HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Version 1

| Constraint | Activity | | RHS | Constraint | Activity | | RHS | |
|--------------|--------------|--|------------|------------|--------------|--|------------|--|
| Q-11- | 627,000 < | | 627,000 | Q-12- | 126,000 < | | 126,000 | |
| Q-13- | 474,000 < | | 474,000 | I Q-1-- | 1,227,000 < | | 1,227,000 | |
| I Q-21- | 0 < | | 4,687,500 | I Q-22- | 2,031,856 < | | 4,687,500 | |
| I Q-23- | 0 < | | 4,687,500 | I Q-24- | 0 < | | 7,500,000 | |
| I Q-2-- | 2,031,856 < | | 7,500,000 | I Q-31- | 0 < | | 12,500 | |
| I Q-32- | 281,250 < | | 656,250 | Q-33- | 1,218,750 < | | 1,218,750 | |
| Q-3-- | 1,500,000 < | | 1,500,000 | I Q-41- | 0 < | | 15,000,000 | |
| I Q-42- | 0 < | | 15,000,000 | I Q-43- | 0 < | | 15,000,000 | |
| I Q-44- | 0 < | | 15,000,000 | I Q-4-- | 0 < | | 15,000,000 | |
| I Q-51- | 2,059,958 < | | 15,000,000 | I Q-52- | 466,667 < | | 15,000,000 | |
| I Q-53- | 0 < | | 15,000,000 | I Q-54- | 12,473,375 < | | 15,000,000 | |
| Q-5-- | 15,000,000 < | | 15,000,000 | E1--1 | 0 < | | 0 | |
| I E1--2 | -1,895 < | | 0 | E1--3 | 0 < | | 0 | |
| E2--1 | 0 < | | 0 | E2--2 | 0 < | | 0 | |
| I E2--3 | -1,607 < | | 0 | E3--1 | 0 < | | 0 | |
| E3--2 | 0 < | | 0 | E3--3 | 0 < | | 0 | |
| E4--1 | 0 < | | 0 | E4--2 | 0 < | | 0 | |
| E4--3 | 0 < | | 0 | E5--1 | 0 < | | 0 | |
| E5--2 | 0 < | | 0 | E5--3 | 0 < | | 0 | |
| Total Error: | | | 0.00 | | | | | |

A Cost Analysis table appears next. Each E-variable is presented with its Upper and Lower stable cost ranges and reduced cost values. The "Upper" number is the marginal net revenue that would be needed by this fishing situation before a change in the current solution (allocation of fishing days) would take place. The number to the right of the E-variable is its current marginal net revenue. The "Lower" value represents the marginal net revenue to which this fishing situation could fall before causing a change in the current solution. Numbers associated with the K-variables indicate corresponding "Upper", current and "Lower" values for annual fixed costs per vessel.

File: HCMULT1 1/18/90 11:00:52 Page 1-10
COST ANALYSIS: HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Version 1

| Variable | Stable Cost Range | Variable to Change | Variable | Stable Cost Range | Variable to Change |
|---|-------------------------|--------------------------|---|-------------------------|--------------------------|
| Upper E1111 Lower Reduced Cost | 121 79 77 | E1511 K1--1 | Upper E1112 Lower Reduced Cost | 50 47 32 | K1--1 E3112 0 |
| Upper E1113 Lower Reduced Cost | 34 23 UNBOUNDED | <----- | Upper E1211 Lower Reduced Cost | 50 1 UNBOUNDED | <----- 49 |
| Upper E1212 Lower Reduced Cost | 0 -21 UNBOUNDED | <----- | Upper E1213 Lower Reduced Cost | 6 -37 UNBOUNDED | <----- 44 |
| Upper E1311 Lower Reduced Cost | 67 6 UNBOUNDED | <----- | Upper E1313 Lower Reduced Cost | 22 -33 UNBOUNDED | <----- 55 |
| Upper E1411 Lower Reduced Cost | 50 -36 UNBOUNDED | <----- | Upper E1412 Lower Reduced Cost | 0 -50 UNBOUNDED | <----- 50 |
| Upper E1413 Lower Reduced Cost | 6 -60 UNBOUNDED | <----- | Upper E1511 Lower Reduced Cost | UNBOUNDED 169 127 | <----- -42 |
| Upper E1512 Lower Reduced Cost | 122 117 UNBOUNDED | <----- | Upper E1513 Lower Reduced Cost | 121 79 73 | K1--3 E1--3 0 |
| Upper E2111 Lower Reduced Cost | 233 92 UNBOUNDED | <----- | Upper E2112 Lower Reduced Cost | 86 45 UNBOUNDED | <----- 41 |
| Upper E2113 Lower Reduced Cost | 33 -4 UNBOUNDED | <----- | Upper E2121 Lower Reduced Cost | 263 171 UNBOUNDED | <----- 93 |
| Upper E2122 Lower Reduced Cost | 132 100 UNBOUNDED | <----- | Upper E2123 Lower Reduced Cost | 56 29 UNBOUNDED | <----- 27 |

| Variable | Stable Cost Range | Variable to Change | Variable | Stable Cost Range | Variable to Change |
|---|-----------------------------|--------------------------|---|---------------------------|--------------------------|
| Upper E2211 Lower Reduced Cost | 189 21 UNBOUNDED | <----- 168 | Upper E2212 Lower Reduced Cost | 20 -14 UNBOUNDED | <----- 34 |
| Upper E2213 Lower Reduced Cost | 0 -63 UNBOUNDED | <----- 63 | Upper E2221 Lower Reduced Cost | 189 64 UNBOUNDED | <----- 125 |
| Upper E2222 Lower Reduced Cost | 135 20 0 | K2--2 E2--2 0 | Upper E2223 Lower Reduced Cost | 0 -40 UNBOUNDED | <----- 40 |
| Upper E2311 Lower Reduced Cost | 218 12 UNBOUNDED | <----- 206 | Upper E2313 Lower Reduced Cost | 22 -71 UNBOUNDED | <----- 92 |
| Upper E2321 Lower Reduced Cost | 247 106 UNBOUNDED | <----- 141 | Upper E2322 Lower Reduced Cost | 107 51 UNBOUNDED | <----- 56 |
| Upper E2323 Lower Reduced Cost | 44 -6 UNBOUNDED | <----- 49 | Upper E2411 Lower Reduced Cost | 189 -13 UNBOUNDED | <----- 202 |
| Upper E2412 Lower Reduced Cost | 20 -50 UNBOUNDED | <----- 70 | Upper E2413 Lower Reduced Cost | 0 -88 UNBOUNDED | <----- 88 |
| Upper E2421 Lower Reduced Cost | 189 -40 UNBOUNDED | <----- 228 | Upper E2422 Lower Reduced Cost | 20 -77 UNBOUNDED | <----- 97 |
| Upper E2423 Lower Reduced Cost | 0 -114 UNBOUNDED | <----- 114 | Upper E2511 Lower Reduced Cost | 336 291 UNBOUNDED | <----- 45 |
| Upper E2512 Lower Reduced Cost | 240 194 UNBOUNDED | <----- 46 | Upper E2513 Lower Reduced Cost | 110 97 UNBOUNDED | <----- 13 |
| Upper E2521 Lower Reduced Cost | UNBOUNDED 373 328 | E2511 0 | Upper E2522 Lower Reduced Cost | 296 251 UNBOUNDED | <----- 44 |
| Upper E2523 Lower Reduced Cost | 138 130 UNBOUNDED | <----- 8 | Upper E3111 Lower Reduced Cost | 1,228 929 UNBOUNDED | <----- 300 |
| Upper E3112 Lower Reduced Cost | 590 412 UNBOUNDED | <----- 179 | Upper E3113 Lower Reduced Cost | 482 331 UNBOUNDED | <----- 150 |
| Upper E3121 Lower Reduced Cost | UNBOUNDED 1,545 1,425 | E3123 0 | Upper E3122 Lower Reduced Cost | 986 769 UNBOUNDED | <----- 217 |

| Variable | Stable Cost Range | Variable to Change | Variable | Stable Cost Range | Variable to Change |
|---|---------------------------|--------------------------|---|-----------------------------|--------------------------|
| Upper E3123 Lower Reduced Cost | 751 649 UNBOUNDED | <----- 102 | Upper E3131 Lower Reduced Cost | 1,110 1,089 UNBOUNDED | <----- 21 |
| Upper E3132 Lower Reduced Cost | UNBOUNDED 443 416 | E3131 0 | Upper E3133 Lower Reduced Cost | 381 342 UNBOUNDED | <----- 39 |
| Upper E3211 Lower Reduced Cost | 777 135 UNBOUNDED | <----- 641 | Upper E3212 Lower Reduced Cost | 26 -159 UNBOUNDED | <----- 185 |
| Upper E3213 Lower Reduced Cost | 98 -223 UNBOUNDED | <----- 321 | Upper E3221 Lower Reduced Cost | 777 355 UNBOUNDED | <----- 421 |
| Upper E3222 Lower Reduced Cost | 52 26 21 | E3131 E3542 0 | Upper E3223 Lower Reduced Cost | 98 -48 UNBOUNDED | <----- 146 |
| Upper E3231 Lower Reduced Cost | 777 244 UNBOUNDED | <----- 533 | Upper E3232 Lower Reduced Cost | 26 -161 UNBOUNDED | <----- 187 |
| Upper E3233 Lower Reduced Cost | 98 -258 UNBOUNDED | <----- 356 | Upper E3241 Lower Reduced Cost | 777 231 UNBOUNDED | <----- 546 |
| Upper E3242 Lower Reduced Cost | 26 -83 UNBOUNDED | <----- 108 | Upper E3243 Lower Reduced Cost | 98 -163 UNBOUNDED | <----- 261 |
| Upper E3311 Lower Reduced Cost | 976 214 UNBOUNDED | <----- 762 | Upper E3313 Lower Reduced Cost | 267 -139 UNBOUNDED | <----- 406 |
| Upper E3321 Lower Reduced Cost | 1,176 806 UNBOUNDED | <----- 370 | Upper E3322 Lower Reduced Cost | 525 307 UNBOUNDED | <----- 217 |
| Upper E3323 Lower Reduced Cost | 437 230 UNBOUNDED | <----- 207 | Upper E3331 Lower Reduced Cost | 1,247 916 UNBOUNDED | <----- 332 |
| Upper E3332 Lower Reduced Cost | 614 334 UNBOUNDED | <----- 280 | Upper E3333 Lower Reduced Cost | 498 244 UNBOUNDED | <----- 254 |
| Upper E3411 Lower Reduced Cost | 777 -107 UNBOUNDED | <----- 884 | Upper E3412 Lower Reduced Cost | 26 -385 UNBOUNDED | <----- 411 |
| Upper E3413 Lower Reduced Cost | 98 -429 UNBOUNDED | <----- 526 | Upper E3421 Lower Reduced Cost | 777 -245 UNBOUNDED | <----- 1,021 |

| Variable | Stable Cost Range | Variable to Change | Variable | Stable Cost Range | Variable to Change |
|---|---------------------------|--------------------------|---|---------------------------|--------------------------|
| Upper E3422 Lower Reduced Cost | 26 -523 UNBOUNDED | <----- 549 | Upper E3423 Lower Reduced Cost | 98 -567 UNBOUNDED | <----- 664 |
| Upper E3431 Lower Reduced Cost | 777 -455 UNBOUNDED | <----- 1,231 | Upper E3432 Lower Reduced Cost | 26 -733 UNBOUNDED | <----- 759 |
| Upper E3433 Lower Reduced Cost | 98 -777 UNBOUNDED | <----- 874 | Upper E3441 Lower Reduced Cost | 777 -203 UNBOUNDED | <----- 980 |
| Upper E3442 Lower Reduced Cost | 26 -482 UNBOUNDED | <----- 507 | Upper E3443 Lower Reduced Cost | 98 -525 UNBOUNDED | <----- 623 |
| Upper E3511 Lower Reduced Cost | 1,071 696 UNBOUNDED | <----- 375 | Upper E3512 Lower Reduced Cost | 394 266 UNBOUNDED | <----- 128 |
| Upper E3513 Lower Reduced Cost | 348 200 UNBOUNDED | <----- 149 | Upper E3521 Lower Reduced Cost | 1,145 910 UNBOUNDED | <----- 235 |
| Upper E3522 Lower Reduced Cost | 486 373 UNBOUNDED | <----- 114 | Upper E3523 Lower Reduced Cost | 411 289 UNBOUNDED | <----- 122 |
| Upper E3531 Lower Reduced Cost | 1,145 799 UNBOUNDED | <----- 346 | Upper E3532 Lower Reduced Cost | 486 261 UNBOUNDED | <----- 225 |
| Upper E3533 Lower Reduced Cost | 411 178 UNBOUNDED | <----- 233 | Upper E3541 Lower Reduced Cost | 1,339 1,219 1,198 | E3123 E3131 0 |
| Upper E3542 Lower Reduced Cost | 578 574 UNBOUNDED | <----- 5 | Upper E3543 Lower Reduced Cost | 702 473 434 | K3--3 E3133 0 |
| Upper E4111 Lower Reduced Cost | 2,272 508 UNBOUNDED | <----- 1,764 | Upper E4112 Lower Reduced Cost | 893 143 UNBOUNDED | <----- 750 |
| Upper E4113 Lower Reduced Cost | 912 86 UNBOUNDED | <----- 826 | Upper E4121 Lower Reduced Cost | 2,519 919 UNBOUNDED | <----- 1,600 |
| Upper E4122 Lower Reduced Cost | 1,202 372 UNBOUNDED | <----- 830 | Upper E4123 Lower Reduced Cost | 1,122 286 UNBOUNDED | <----- 836 |
| Upper E4131 Lower Reduced Cost | 2,180 561 UNBOUNDED | <----- 1,619 | Upper E4132 Lower Reduced Cost | 778 104 UNBOUNDED | <----- 674 |

| Variable | Stable Cost Range | Variable to Change | Variable | Stable Cost Range | Variable to Change |
|---|-----------------------------|--------------------------|---|-----------------------------|--------------------------|
| Upper E4133 Lower Reduced Cost | 834 33 UNBOUNDED | <----- 801 | Upper E4211 Lower Reduced Cost | 1,920 64 UNBOUNDED | <----- 1,856 |
| Upper E4212 Lower Reduced Cost | 453 -210 UNBOUNDED | <----- 663 | Upper E4213 Lower Reduced Cost | 613 -259 UNBOUNDED | <----- 871 |
| Upper E4221 Lower Reduced Cost | 1,920 254 UNBOUNDED | <----- 1,666 | Upper E4222 Lower Reduced Cost | 453 -69 UNBOUNDED | <----- 522 |
| Upper E4223 Lower Reduced Cost | 613 -142 UNBOUNDED | <----- 755 | Upper E4231 Lower Reduced Cost | 1,920 139 UNBOUNDED | <----- 1,781 |
| Upper E4232 Lower Reduced Cost | 453 -249 UNBOUNDED | <----- 702 | Upper E4233 Lower Reduced Cost | 613 -322 UNBOUNDED | <----- 934 |
| Upper E4241 Lower Reduced Cost | 1,920 144 UNBOUNDED | <----- 1,776 | Upper E4242 Lower Reduced Cost | 453 -163 UNBOUNDED | <----- 616 |
| Upper E4243 Lower Reduced Cost | 613 -224 UNBOUNDED | <----- 836 | Upper E4311 Lower Reduced Cost | 2,287 1,009 UNBOUNDED | <----- 1,278 |
| Upper E4313 Lower Reduced Cost | 925 370 UNBOUNDED | <----- 554 | Upper E4321 Lower Reduced Cost | 2,654 2,409 UNBOUNDED | <----- 245 |
| Upper E4322 Lower Reduced Cost | 1,370 1,303 UNBOUNDED | <----- 68 | Upper E4323 Lower Reduced Cost | 1,237 1,131 UNBOUNDED | <----- 106 |
| Upper E4331 Lower Reduced Cost | 2,843 2,786 2,754 | Q-33- E4332 0 | Upper E4332 Lower Reduced Cost | 1,535 1,495 UNBOUNDED | <----- 40 |
| Upper E4333 Lower Reduced Cost | 1,349 1,294 UNBOUNDED | <----- 55 | Upper E4411 Lower Reduced Cost | 1,920 532 UNBOUNDED | <----- 1,388 |
| Upper E4412 Lower Reduced Cost | 453 158 UNBOUNDED | <----- 295 | Upper E4413 Lower Reduced Cost | 613 99 UNBOUNDED | <----- 513 |
| Upper E4421 Lower Reduced Cost | 1,920 456 UNBOUNDED | <----- 1,464 | Upper E4422 Lower Reduced Cost | 453 82 UNBOUNDED | <----- 371 |
| Upper E4423 Lower Reduced Cost | 613 24 UNBOUNDED | <----- 589 | Upper E4431 Lower Reduced Cost | 1,920 341 UNBOUNDED | <----- 1,579 |

| Variable | Stable Cost Range | Variable to Change | Variable | Stable Cost Range | Variable to Change |
|---|-----------------------------|--------------------------|---|-----------------------------|--------------------------|
| Upper E4432 Lower Reduced Cost | 453 -52 UNBOUNDED | <----- 504 | Upper E4433 Lower Reduced Cost | 613 -143 UNBOUNDED | <----- 755 |
| Upper E4441 Lower Reduced Cost | 1,920 479 UNBOUNDED | <----- 1,441 | Upper E4442 Lower Reduced Cost | 453 105 UNBOUNDED | <----- 348 |
| Upper E4443 Lower Reduced Cost | 613 47 UNBOUNDED | <----- 566 | Upper E4511 Lower Reduced Cost | 2,510 1,750 UNBOUNDED | <----- 760 |
| Upper E4512 Lower Reduced Cost | 1,190 919 UNBOUNDED | <----- 271 | Upper E4513 Lower Reduced Cost | 1,114 789 UNBOUNDED | <----- 324 |
| Upper E4521 Lower Reduced Cost | 2,657 2,228 UNBOUNDED | <----- 429 | Upper E4522 Lower Reduced Cost | 1,374 1,189 UNBOUNDED | <----- 185 |
| Upper E4523 Lower Reduced Cost | 1,239 1,028 UNBOUNDED | <----- 211 | Upper E4531 Lower Reduced Cost | 2,657 2,113 UNBOUNDED | <----- 544 |
| Upper E4532 Lower Reduced Cost | 1,374 1,074 UNBOUNDED | <----- 300 | Upper E4533 Lower Reduced Cost | 1,239 913 UNBOUNDED | <----- 327 |
| Upper E4541 Lower Reduced Cost | 2,837 2,804 2,748 | E4332 Q-33- 0 | Upper E4542 Lower Reduced Cost | 1,611 1,558 1,549 | E3131 E3542 0 |
| Upper E4543 Lower Reduced Cost | UNBOUNDED 1,364 1,310 | E4333 0 | Upper E5111 Lower Reduced Cost | 3,255 -250 UNBOUNDED | <----- 3,505 |
| Upper E5112 Lower Reduced Cost | 713 -689 UNBOUNDED | <----- 1,402 | Upper E5113 Lower Reduced Cost | 1,205 -640 UNBOUNDED | <----- 1,846 |
| Upper E5121 Lower Reduced Cost | 3,493 24 UNBOUNDED | <----- 3,469 | Upper E5122 Lower Reduced Cost | 975 -619 UNBOUNDED | <----- 1,594 |
| Upper E5123 Lower Reduced Cost | 1,419 -546 UNBOUNDED | <----- 1,965 | Upper E5131 Lower Reduced Cost | 3,167 -508 UNBOUNDED | <----- 3,674 |
| Upper E5132 Lower Reduced Cost | 616 -1,057 UNBOUNDED | <----- 1,672 | Upper E5133 Lower Reduced Cost | 1,126 -996 UNBOUNDED | <----- 2,121 |
| Upper E5211 Lower Reduced Cost | 2,916 -673 UNBOUNDED | <----- 3,590 | Upper E5212 Lower Reduced Cost | 340 -922 UNBOUNDED | <----- 1,262 |

| Variable | Stable Cost Range | Variable to Change | Variable | Stable Cost Range | Variable to Change |
|---|------------------------------|--------------------------|---|-----------------------------|--------------------------|
| Upper E5213 Lower Reduced Cost | 900 -894 UNBOUNDED | <----- 1,795 | Upper E5221 Lower Reduced Cost | 2,916 -596 UNBOUNDED | <----- 3,512 |
| Upper E5222 Lower Reduced Cost | 340 -969 UNBOUNDED | <----- 1,309 | Upper E5223 Lower Reduced Cost | 900 -927 UNBOUNDED | <----- 1,828 |
| Upper E5231 Lower Reduced Cost | 2,916 -899 UNBOUNDED | <----- 3,815 | Upper E5232 Lower Reduced Cost | 340 -1,272 UNBOUNDED | <----- 1,612 |
| Upper E5233 Lower Reduced Cost | 900 -1,230 UNBOUNDED | <----- 2,131 | Upper E5241 Lower Reduced Cost | 2,916 -674 UNBOUNDED | <----- 3,590 |
| Upper E5242 Lower Reduced Cost | 340 -985 UNBOUNDED | <----- 1,325 | Upper E5243 Lower Reduced Cost | 900 -950 UNBOUNDED | <----- 1,851 |
| Upper E5311 Lower Reduced Cost | 3,531 1,580 UNBOUNDED | <----- 1,951 | Upper E5313 Lower Reduced Cost | 1,453 654 UNBOUNDED | <----- 800 |
| Upper E5321 Lower Reduced Cost | 4,145 3,776 UNBOUNDED | <----- 369 | Upper E5322 Lower Reduced Cost | 1,707 1,692 1,592 | Q-33- E4322 0 |
| Upper E5323 Lower Reduced Cost | 2,006 1,923 UNBOUNDED | <----- 83 | Upper E5331 Lower Reduced Cost | UNBOUNDED 4,366 3,996 | E5321 0 |
| Upper E5332 Lower Reduced Cost | 2,034 1,935 1,920 | E4322 Q-33- 0 | Upper E5333 Lower Reduced Cost | 2,697 2,205 2,122 | K5--3 E5323 0 |
| Upper E5411 Lower Reduced Cost | 2,916 -669 UNBOUNDED | <----- 3,585 | Upper E5412 Lower Reduced Cost | 340 -919 UNBOUNDED | <----- 1,260 |
| Upper E5413 Lower Reduced Cost | 900 -892 UNBOUNDED | <----- 1,792 | Upper E5421 Lower Reduced Cost | 2,916 -868 UNBOUNDED | <----- 3,784 |
| Upper E5422 Lower Reduced Cost | 340 -1,118 UNBOUNDED | <----- 1,459 | Upper E5423 Lower Reduced Cost | 900 -1,090 UNBOUNDED | <----- 1,991 |
| Upper E5431 Lower Reduced Cost | 2,916 -1,171 UNBOUNDED | <----- 4,087 | Upper E5432 Lower Reduced Cost | 340 -1,421 UNBOUNDED | <----- 1,762 |
| Upper E5433 Lower Reduced Cost | 900 -1,393 UNBOUNDED | <----- 2,294 | Upper E5441 Lower Reduced Cost | 2,916 -808 UNBOUNDED | <----- 3,724 |

| Variable | Stbl Cost Range | Var. to Change | Variable | Stbl Cost Range | Var. to Change |
|---|-----------------------------------|-----------------------|---|----------------------------------|-----------------------|
| Upper E5442 Lower Reduced Cost | 340 -1,058 UNBOUNDED | <----- 1,399 | Upper E5443 Lower Reduced Cost | 900 -1,031 UNBOUNDED | <----- 1,931 |
| Upper E5511 Lower Reduced Cost | 3,506 303 UNBOUNDED | <----- 3,203 | Upper E5512 Lower Reduced Cost | 989 -274 UNBOUNDED | <----- 1,263 |
| Upper E5513 Lower Reduced Cost | 1,431 -187 UNBOUNDED | <----- 1,618 | Upper E5521 Lower Reduced Cost | 3,653 443 UNBOUNDED | <----- 3,210 |
| Upper E5522 Lower Reduced Cost | 1,151 -235 UNBOUNDED | <----- 1,386 | Upper E5523 Lower Reduced Cost | 1,564 -126 UNBOUNDED | <----- 1,690 |
| Upper E5531 Lower Reduced Cost | 3,653 262 UNBOUNDED | <----- 3,392 | Upper E5532 Lower Reduced Cost | 1,151 -537 UNBOUNDED | <----- 1,689 |
| Upper E5533 Lower Reduced Cost | 1,564 -429 UNBOUNDED | <----- 1,993 | Upper E5541 Lower Reduced Cost | 3,801 739 UNBOUNDED | <----- 3,062 |
| Upper E5542 Lower Reduced Cost | 1,313 38 UNBOUNDED | <----- 1,275 | Upper E5543 Lower Reduced Cost | 1,696 116 UNBOUNDED | <----- 1,581 |
| Upper K1--1 Lower Reduced Cost | UNBOUNDED -1,142 -1,191 | <----- -49 | Upper K1--2 Lower Reduced Cost | 0 -3,253 UNBOUNDED | <----- 3,253 |
| Upper K1--3 Lower Reduced Cost | -311 -2,404 UNBOUNDED | <----- 2,093 | Upper K2--1 Lower Reduced Cost | UNBOUNDED -3,719 -5,184 | <----- -1,465 |
| Upper K2--2 Lower Reduced Cost | -1,120 -7,575 UNBOUNDED | <----- 6,456 | Upper K2--3 Lower Reduced Cost | 0 -8,706 UNBOUNDED | <----- 8,706 |
| Upper K3--1 Lower Reduced Cost | UNBOUNDED -9,133 -21,744 | <----- -12,611 | Upper K3--2 Lower Reduced Cost | -1,510 -19,172 UNBOUNDED | <----- 17,662 |
| Upper K3--3 Lower Reduced Cost | -6,486 -21,695 UNBOUNDED | <----- 15,208 | Upper K4--1 Lower Reduced Cost | UNBOUNDED -22,436 -95,167 | <----- -72,731 |
| Upper K4--2 Lower Reduced Cost | -40,248 -45,573 -46,524 | E3131 E3542 0 | Upper K4--3 Lower Reduced Cost | UNBOUNDED -61,991 -83,893 | <----- -21,902 |
| Upper K5--1 Lower Reduced Cost | UNBOUNDED -68,081 -142,573 | <----- -74,491 | Upper K5--2 Lower Reduced Cost | -32,410 -132,582 UNBOUNDED | <----- 100,172 |
| Upper K5--3 Lower Reduced Cost | -115,950 -179,336 UNBOUNDED | <----- 63,386 | | | |

A marginal analysis is presented in the following table. Each resource that is fully utilized (thereby limiting the solution) is shown in a separate box. The Q constraints refer to the species poundage available per area, and the E constraints are maximum number of fishing days available to the stated fleet in that season. The value given for "increases objective by" is the amount (in dollars) that each unit of the limited resource contributed to the fleetwide profit.

MARGINAL ANALYSIS: HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Ver.1

| Constraint at limit | Value | Constraint at limit | Value |
|-------------------------------|------------|-------------------------------|------------|
| Q-11- < | 627,000 | Q-12- < | 126,000 |
| Increases objective ... by | 1 | Increases objective ... by | 1 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 769,139 | New limit .. | 213,018 |
| New optimum ... | 10,929,571 | New optimum ... | 10,902,564 |
| Forced to limit | E1--2 | Forced to limit | K4--2 |
| Lower Limit. | | Lower Limit. | |
| New limit .. | 0 | New limit .. | 0 |
| New optimum ... | 10,451,735 | New optimum ... | 10,752,507 |
| Forced to limit | E1112 | Forced to limit | E3121 |
| Q-13- < | 474,000 | Q-33- < | 1,218,750 |
| Increases objective ... by | 0 | Increases objective ... by | 0 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 2,504,388 | New limit .. | 1,500,000 |
| New optimum ... | 11,586,337 | New optimum ... | 10,843,951 |
| Forced to limit | E3222 | Forced to limit | E5322 |
| Lower Limit. | | Lower Limit. | |
| New limit ... | 0 | New limit .. | 1,127,695 |
| New optimum ... | 10,667,327 | New optimum ... | 10,840,397 |
| Forced to limit | E3132 | Forced to limit | E5332 |
| Q-3-- < | 1,500,000 | Q-5-- < | 15,000,000 |
| Increases objective ... by | 1 | Increases objective ... by | 1 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 1,533,888 | New limit .. | 15,065,287 |
| New optimum ... | 10,870,546 | New optimum ... | 10,876,545 |
| Forced to limit | K4--2 | Forced to limit | K4--2 |
| Lower Limit. | | Lower Limit. | |
| New limit .. | 1,306,046 | New limit .. | 13,005,359 |
| New optimum ... | 10,673,682 | New optimum ... | 9,763,430 |
| Forced to limit | E4331 | Forced to limit | K4--2 |
| E1--1 < | 0 | E1--3 < | 0 |
| Increases objective ... by | 50 | Increases objective ... by | 6 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 13,062 | New limit .. | 7,579 |
| New optimum ... | 11,489,718 | New optimum ... | 10,887,945 |
| Forced to limit | E1112 | Forced to limit | E1513 |
| Lower Limit. | | Lower Limit. | |
| New limit .. | -2,961 | New limit .. | -484 |
| New optimum ... | 10,694,263 | New optimum ... | 10,838,287 |
| Forced to limit | E1--2 | Forced to limit | K4--2 |

MARGINAL ANALYSIS: HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Ver. 1

| Constraint at limit | Value | Constraint at limit | Value |
|-------------------------------|------------|-------------------------------|------------|
| E2--1 < | 0 | E2--2 < | 0 |
| Increases objective ... by | 189 | Increases objective ... by | 20 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 0 | New limit .. | 1,398 |
| New optimum ... | 10,841,266 | New optimum ... | 10,869,262 |
| Forced to limit | E2521 | Forced to limit | E2222 |
| Lower Limit. | | Lower Limit. | |
| New limit .. | -192 | New limit .. | -1,398 |
| New optimum ... | 10,805,006 | New optimum ... | 10,813,270 |
| Forced to limit | K4--2 | Forced to limit | E2222 |
| E3--1 < | 0 | E3--2 < | 0 |
| Increases objective ... by | 777 | Increases objective ... by | 26 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 116 | New limit .. | 2,596 |
| New optimum ... | 10,930,968 | New optimum ... | 10,907,963 |
| Forced to limit | E3541 | Forced to limit | Q-22- |
| Lower Limit. | | Lower Limit. | |
| New limit .. | -80 | New limit .. | -1,787 |
| New optimum ... | 10,779,316 | New optimum ... | 10,795,355 |
| Forced to limit | K4--2 | Forced to limit | E3222 |
| E3--3 < | 0 | E4--1 < | 0 |
| Increases objective ... by | 98 | Increases objective ... by | 1,920 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 2,494 | New limit .. | 228 |
| New optimum ... | 11,084,508 | New optimum ... | 11,279,586 |
| Forced to limit | E3543 | Forced to limit | E4541 |
| Lower Limit. | | Lower Limit. | |
| New limit .. | -94 | New limit .. | -40 |
| New optimum ... | 10,832,113 | New optimum ... | 10,764,682 |
| Forced to limit | K4--2 | Forced to limit | K4--2 |
| E4--2 < | 0 | E4--3 < | 0 |
| Increases objective ... by | 453 | Increases objective ... by | 613 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 975 | New limit .. | 0 |
| New optimum ... | 11,282,553 | New optimum ... | 10,841,266 |
| Forced to limit | K4--2 | Forced to limit | E4543 |
| Lower Limit. | | Lower Limit. | |
| New limit .. | -32 | New limit .. | -47 |
| New optimum ... | 10,826,822 | New optimum ... | 10,812,520 |
| Forced to limit | K4--2 | Forced to limit | K4--2 |
| E5--1 < | 0 | E5--2 < | 0 |
| Increases objective ... by | 2,916 | Increases objective ... by | 340 |
| Upper Limit. | | Upper Limit. | |
| New limit .. | 0 | New limit .. | 124 |
| New optimum ... | 10,841,266 | New optimum ... | 10,883,476 |
| Forced to limit | E5331 | Forced to limit | E4331 |
| Lower Limit. | | Lower Limit. | |
| New limit .. | -24 | New limit .. | -22 |
| New optimum ... | 10,771,768 | New optimum ... | 10,833,891 |
| Forced to limit | K4--2 | Forced to limit | K4--2 |

MARGINAL ANALYSIS: HAWAII COMMERCIAL MULTIFISHERY LP MODEL - Ver. 1

| Constraint at limit | Value | Constraint at limit | Value |
|-------------------------------|------------|------------------------|-------|
| E5--3 < | 0 | | |
| Increases objective ... by | 900 | | |
| Upper Limit. | | | |
| New limit .. | 152 | | |
| New optimum ... | 10,977,718 | | |
| Forced to limit | E4331 | | |
| Lower Limit. | | | |
| New limit .. | -26 | | |
| New optimum ... | 10,817,425 | | |
| Forced to limit | K4--2 | | |

Updating Spreadsheet: C:\HCMULT1.WKS(83VA)
Updating Spreadsheet: C:\HCMULT1.WKS(83CA)
Updating Spreadsheet: C:\HCMULT1.WKS(83CR)